



City of Annapolis

Planning Commission
Department of Planning & Zoning
145 Gorman Street, 3rd Floor
Annapolis, MD 21401-2535

410-263-7961 • Fax 410-263-1129 • www.annapolis.gov
Deaf, hard of hearing or speech disability - use MD Relay or 711

May 11, 2020

To: Annapolis City Council

From: Planning Commission

Re: Findings for Ordinance O-16-20: Annual Budget and Appropriation and Property Tax Levy

SUMMARY

This ordinance adopts the fiscal year 2021 operating and capital budgets and the FY2022-2026 Capital Improvement program. It also sets the real property tax rate at \$0.7380 per \$100 of assessed value and the personal property tax rate of \$1.94 per \$100 of assessed value. These tax rates are consistent with the tax rates for fiscal year 2020.

RECOMMENDATIONS

On May 7, 2020, the Planning Commission held a public hearing on O-16-20 and subsequently moved to recommend that the City Council adopt the FY2022-2026 Capital Improvement Program. The Planning Commission made the following requests:

1. The repairs to the parking garage should be funded with the off-street parking fund
2. The City should continue its work on upgrading the adequate public facilities ordinance
3. In regard to project 50018, the City should consider installation of smart traffic signals in coordination with the County system, especially on Bay Ridge Avenue and Tyler Avenue.
4. The Trail Connections project needs to be more concrete with specific money assigned to projects such as the West East Expressway
5. Street reconstructions should focus on surface water treatment in place of heavily engineered solutions when possible
6. The risk of road reconstruction projects City-wide should be assessed, with a holistic approach that looks at future liabilities.

The recommendation was approved with a vote of 7 to 0.

Adopted this 11th day of May, 2020

Ben Sale, Chair