



STAFF REPORT ON PROPOSED LEGISLATION

To: Mayor Gavin Buckley

From: Markus Moore, Director

Date: February 28, 2022

Subject: R-16-23, Filing of Grant Application with the Maryland Department of Transportation Maryland Transit Administration (MDOT MTA)

This resolution would endorse the filling of an application with the Maryland Department of Transportation Maryland Transit Administration of the Maryland Department of Transportation for grant funds for transit operations and purchase of equipment in Fiscal Year 2024.

The FY2024 total grant request is \$4,417,941 to be used for the following purposes:

- Fixed Route transit operations - \$2,540,064
- ADA Paratransit Services - \$156,627
- Small Battery Electric Buses (2) - \$720,000
- Preventive Maintenance - \$470,250
- Mobile Lifts - \$76,500
- Roof Replacement - \$360,000
- Transit Development Plan - \$94,500

Fiscal Impact

The level of transit services the City provides is largely dependent on the grant funding awarded by the Maryland Department of Transportation Maryland Transit Administration (MDOT-MTA) each year. The City is requesting total grant funds of \$4,417,941 in FY 2024. The table below shows each project and corresponding grant request and required local match.

<i>Grant Type</i>	<i>Program / Project</i>	<i>Grant Amount</i>
Operating	Large Urban**	\$ 2,540,064
Operating	ADA**	\$ 156,627
Total Operating		\$ 2,696,691

** net project cost after accounting for fare revenue and local funds

<i>Grant Type</i>	<i>Program / Project</i>	<i>Grant Amount</i>	<i>Minimum Local Match</i>
Capital	Small Electric Bus (2)	\$ 720,000	\$ 80,000
Capital	Preventive maintenance	\$ 470,250	\$ 52,250
Capital	Mobile Lift Columns (1 set)	\$ 76,500	\$ 8,500
Capital	Roof Replacement	\$ 360,000	\$ 40,000
Total Capital		\$ 1,626,750	\$ 180,750

Technical assistance	Transit Development Plan	\$ 94,500	\$ 10,500
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Total Request		\$ 4,417,941.00	\$ 191,250
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