

**City of Annapolis
Supplemental Allocation from Surplus Funds**

Fund: Grant Fund
Department: Fire/OEM

Control Number: SA-23-19

Source of Surplus Funds: FY 17 UASI: US Department of Homeland Security (GA-23-18)

| Account Name | Allocation of Appropriation for |
|------------------------------------|---------------------------------|
| Revenue | |
| Federal Grant Revenue | 562,912.00 |
| | |
| | |
| Expenditure | |
| Salaries Grant Expense | 187,000.00 |
| Benefits Grant Expense | 63,000.00 |
| R&M Equipment Expense | 31,637.00 |
| Contract Services Grant Expense | 85,306.00 |
| Equipment Grant Expense | 99,620.00 |
| Training & Education Grant Expense | 96,349.00 |

Explanation:
This supplemental allocation appropriates \$562,912 of unspent funds from the US Department of Homeland Security-FY17 Urban Area Security Initiative grant. These grant appropriations were not included in the FY19 budget. OEM will use these grant funds for salaries, benefits, contract services, equipment, and training & education expenses related to Emergency Management operations. There is no match required from the City.

Approved for Financial & Accounting Sufficiency:

Jade Dickinson 8/29/18
Finance Director

[Signature]
Department Director

Approved by:

City Manager T. [Signature]
Mayor [Signature]
Finance Committee _____
City Council _____

Date 8/31/18
Date _____
Date _____
Date _____