

STAFFING IMPACT REPORT ON PROPOSED LEGISLATION

To: Mayor Gavin Buckley

From: Michael Mallinoff, City Manager

Date: March 20, 2025

Subject: R-17-25: 2025 Transit Development Plan for the City of Annapolis

Purpose of legislation

The purpose of this legislation is to approve the City of Annapolis Transit Development Plan that is updated every five years.

Impact of legislation on staffing

This resolution supports the document that enables core funding for the Department of Transportation, so it allows the current staffing levels to continue.

Prepared by Victoria Buckland, Assistant City Manager