

## SERVICE PLAN ADJUSTMENTS - OPTIONS

**Option 1: eliminate Gold, Yellow and Circulator**

**Option 2: eliminate Brown C, and one bus on Gold; eliminate Circulator**

**Option 3a : eliminate Brown C, one bus on Gold; one bus on Circulator and reduce span of service**

**Option 3b: eliminate Brown C, one bus on Gold, one bus on Circulator & no Sunday service on Circulator**

Estimated Cost savings

**OPTION 1 Eliminate** Savings (per Finance Dept Calculations)

Gold	1,288,210
Yellow	392,871
Circulator	1,552,560
<b>TOTAL</b>	<b>3,233,641</b>

**OPTION 2 Eliminate:**

Brown C	360,840
Gold (1 bus)	644,105
Circulator	1,552,560
<b>TOTAL</b>	<b>2,557,505</b>

**OPTION 3a Eliminate:**

Brown C	360,840
Gold (1 bus)	644,105
Circulator (1 bus)	776,280
<b>TOTAL</b>	<b>1,781,225</b>

**OPTION 3b Eliminate:**

Brown C	360,840
Gold (1 bus)	644,105
Circulator: 1 bus, no Sunday service	776,280

*Total savings similar to 3a with additional savings from cutting Sunday service on Circulator (yet to be determined)*