City of



FINANCE ORFICE MUNICIPAL BUILDING 160 DUKE OF GLOUCESTER STREET ANNAPOLIS, MARYLAND 21401

BRUCE T. MILLER FINANCE DIRECTOR

<u>MEMORANDUM</u>

TO:

Finance Committee, Annapolis City Council

FROM:

Bruce T. Miller, Director of Finance 3744

DATE:

November 10, 2016

SUBJECT: GT-6-17

The Office of Emergency Management (OEM) is requesting that funding from the OEM Salary account be transferred to support the Operating Budget. The award amount of \$73,221.00 from the EPMG FY 2016 will be applied to the OEM Salary account upon quarterly reimbursement.

City of Annapolis Budget Revision Request

Department:		Control number	01-6-1
OEM .		Date	4-Nov-2016
Number	Account Count Title 1910 Account	An INCREASE/TO	nount DECREASE/FROM
01240-511000	OEM - SALARIES	NONLAGE	22,221.00
01240-542500	OEM - EQUIPMENT	22,221.00	6-6-3-6-6 1.VV
01240-511000	OEM - SALARIES		20,000.00
01240-542010	OEM - SUPPLIES	20,000.00	
01240-511000	OEM - SALARIES		16,000.00
01240-530800	OEM - CONTRACT SVCS	16,000.00	
01240-511000	OEM - SALARIES		10,000.00
01240-571000	OEM - TRAINING AND EDUCATION	10,000.00	
01240-511000	OEM - SALARIES		5,000.00
01240-512000	OEM - OVERTIME	5,000.00	
Department justification for reBUDGET TRANSFER FROM	equest: MOEM SALARY TO SUPPORT OEM OPERATING BU	DGET	
Approved for Financial & Acc	counting Sufficiency:		
	nce Director	Department Direct	or
Approved by:			
Mayor			
Finance Committee			

City Council