

**FY 2015 Budget Amendment Request - 06/06/14  
Alderwomen Finlayson Amendment #1 - EPARM**

This form is for City Council use in requesting an amendment to legislation on the FY 2015 budget and related legislation. Use of this form is designed to help facilitate the City Council's adoption of a balanced budget in June and to ensure that City staff can analyze all budget amendment requests for their appropriate impact on the budget and/or legal sufficiency. The form is not intended to prevent City Council members from offering amendments from the floor during the City Council's discussion of the budget in June; rather, the goal is to assist in the City Council's orderly consideration of amendments.

**Check legislation to amend: *Please use a separate form for each item of legislation amended.***

**X Ordinance 8-14: FY 2015 Operating Budget**

<b>Name and Date of Original Document (i.e., FY 2015 Operating Budget, Introduced)</b>	<b>Category, Page Number, Line Number (i.e., General Fund, Page 1, Line 8 – Revenues)</b>	<b>Current Amount</b>	<b>Proposed Amount State + or -</b>	<b>Net Change</b>
1. FY15 Budget as of 5-19-14	Line 1028 Restore Funding for the Dep. Position in EPARM	102,451.76	212,451.76	+110,000
2. FY15 Budget as of 5-19-14	Line 1029 Additional Funding from MEMA for Dept. Position	-57,200.00	-97,200.00	-40,000.00
3. FY15 Budget as of 5-19-14	Line 292 PW – Water Distribution Operating funds	568,133.88	558,133.88	-10,000
4. FY15 Budget as of 5-19-14	line 331 PW – Waste Water Operating funds	565,555.78	555,555.78	-10,000
4. FY15 Budget as of 5-19-14	Line 998 AFD - Overtime	450,000.00	430,000.00	-20,000
5. FY15 Budget as of 5-19-14	Line 972 APD - Clothing	190,000	170,000	-20,000
6. FY15 Budget as of 5-19-14	Line 1072 DNEP – contract services	75,050	70,000	-5,000
7. FY15 Budget as of 5-19-14	Line 1270 Recreation & Parks	1,033,684.96	1,028,684.96	-5,000

Objectives of the amendment(s): To restore funding to EPARM for the Deputy position. MEMA is willing to increase funding to help support this important position and the many departments that benefit from the grant funds brought in by EPARM have pledged funds to offset the cost of the position.

The deputy is a valuable position in the department and there is no one to assume the duties. Elimination of the position would greatly impact our ability to manage emergencies and put all residents at greater risk.