

**FY 2015 Budget Amendment Request - 06/10/14
Alderman Littmann # 1 Solid Waste Fees**

This form is for City Council use in requesting an amendment to legislation on the FY 2015 budget and related legislation. Use of this form is designed to help facilitate the City Council's adoption of a balanced budget in June and to ensure that City staff can analyze all budget amendment requests for their appropriate impact on the budget and/or legal sufficiency. The form is not intended to prevent City Council members from offering amendments from the floor during the City Council's discussion of the budget in June; rather, the goal is to assist in the City Council's orderly consideration of amendments.

Check legislation to amend: *Please use a separate form for each item of legislation amended.*

X Ordinance 8-14: FY 2015 Operating Budget

Ordinance 9-14: FY 2015 Capital Budget

X Resolution 10-14: FY 2015 Fee Schedule

Resolution 11-14 Position Classification and Pay Plan

Resolution 12-14: Capital Improvement Program FY 2015-2020

Resolution 21-14: Fine Schedule for City Code Violations



Name and Date of Original Document (i.e., FY 2015 Operating Budget, Introduced)	Category, Page Number, Line Number (i.e., General Fund, Page 1, Line 8 – Revenues)	Current Amount	Proposed Amount	Net Change
1. FY 2015 budget as of 5-19-14	Line 503: Refuse Fund Revenues: Refuse Collection Charges – Residential	3,469,500	3,122,550	-346,950
2. FY 2015 budget as of 5-19-14	Line 539: Projected change in Fund Balance - Refuse	785,031	438,081	-346,950
4. Finance Committee FY2015 Fee Schedule dated 6/3/14	See below			

Objectives of the amendment(s): To lower the refuse fee by 10% to reflect reductions in cost.

In the fee schedule:

10.16.160	Annual fee for trash collection from dwelling units within the city	\$380.00 \$342.00
-----------	---	------------------------------