

City of Annapolis Supplemental Appropriation from Surplus Funds

Fund: GRANT **Control Number:** SA-2-25
Department: APD **Date:** 07/31/2024
Source of Surplus Funds: GOCCP - GOVERNOR'S OFFICE OF CRIME CONTROL & PREVENTION

Account Name	Allocation of Appropriation for
Revenue:	
STATE GRANT REVENUE	\$6,000
Expenditure:	
STATE GRANT EXPENSE	\$6,000

Explanation:
 This supplemental allocation appropriates an additional \$6,000 from the State of Maryland Governor's Office for the FY24 PRAR (Police Recruitment & Retention) Grant, increasing the grant from \$25,000 TO \$31,000. There is no match for this grant.

In Process

Approved by:

Jodee Dickinson

Finance Director

7/31/2024 | 1:45 PM PDT

Date

Michael Mallinoff

City Manager

7/31/2024 | 5:08 PM EDT

Date

Edward C. Jackson

Department Director

8/6/2024 | 9:46 AM PDT

Date

Mayor Gavin Buckley

Mayor

8/7/2024 | 12:06 PM EDT

Date

Finance Committee

Date

City Council

Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.