


<b>Project Title</b> Stanton Center Renovations		<b>Project Number</b> 40037													
<b>Project Description:</b> A facility condition assessment was completed and concluded that the Stanton Center needed significant exterior and interior repairs to address code compliance issues. Renovations include repair to HVAC, mechanical, plumbing, and electrical. Interior repair includes corridors, restrooms, ceilings, floors, lighting, doors and finishes. Exterior repair includes brick facade and roofing repairs. Also included is the purchase and installation of lockers for the homeless in the community during the winter season.															
<b>Financial Activity:</b> <table> <tr> <th></th><th><u>Expended</u></th><th><u>Encumbered</u></th><th><u>Total</u></th></tr> <tr> <td>January 31, 2023</td><td>\$ 16,527</td><td>\$ 36,355</td><td>\$ 52,882</td></tr> <tr> <td>January 31, 2024</td><td>\$ 40,775</td><td>\$ -</td><td>\$ 40,775</td></tr> </table>			<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>	January 31, 2023	\$ 16,527	\$ 36,355	\$ 52,882	January 31, 2024	\$ 40,775	\$ -	\$ 40,775	<b>Changes from Prior Year:</b>  <b>Status:</b> The design team finished the preliminary review drawings of the interior portion of the architectural design in December 2022. Due to changes for planned usage, the design team is making necessary changes to the design. Design to be completed in FY2024. The design will be completed in 2024.  <b>Funding:</b> An additional \$1,575,000 has been requested in FY2025 for increased scope of work.  <b>Scope:</b> The scope for Stanton has changed to better meet the needs of the community. Stanton Center will continue to have traditional programming, but will also include an emphasis on STE <sup>2</sup> A <sup>2</sup> M (Science, Technology, Engineering, Environment, Arts, Agriculture, and Math) to include sports, teen programming, carpentry, and robotics.  <b>Timing:</b> Anticipated completion in FY2026.	
	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>												
January 31, 2023	\$ 16,527	\$ 36,355	\$ 52,882												
January 31, 2024	\$ 40,775	\$ -	\$ 40,775												
<b>Non-City Funding Sources:</b> FY2021 \$600,000 State Grant for Design and Construction, FY2023 \$600,000 State Grant for Design and Construction															
<b>Land Use Plans:</b> Comprehensive Plan, Stewardship Goals															

Expenditure Schedule	Prior Approved Appropriations	FY2025 Budget	Capital Improvement Program					Total Project Cost
			FY2026	FY2027	FY2028	FY2029	FY2030	
Land Acquisition	-	-	-	-	-	-	-	-
Planning	-	-	-	-	-	-	-	-
Design	106,000	-	-	-	-	-	-	106,000
Construction	1,087,000	1,500,000	1,500,000	-	-	-	-	4,087,000
City Overhead	60,000	75,000	75,000	-	-	-	-	210,000
Other	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,253,000</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,403,000</b>

Funding Schedule	Prior Approved Appropriations	FY2025 Budget	Capital Improvement Program					Total Project Cost
			FY2026	FY2027	FY2028	FY2029	FY2030	
Bonds	-	1,575,000	1,575,000	-	-	-	-	3,150,000
Pay-Go	-	-	-	-	-	-	-	-
Grants	1,200,000	-	-	-	-	-	-	1,200,000
Other - Capital Reserve	53,000	-	-	-	-	-	-	53,000
<b>Total</b>	<b>1,253,000</b>	<b>1,575,000</b>	<b>1,575,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,403,000</b>