



FISCAL IMPACT NOTE

Resolution: R-17-21

Title: Housing Authority of the City of Annapolis – Choice Neighborhood Planning Grant

Date: April 22, 2021

This resolution expresses the will of the council in terms of partnering with the Housing Authority of the City of Annapolis (HACA) to apply for a U.S. Department of Housing and Urban Development, Choice Neighborhood (CNI) Planning Grant. The City is proposing a matching \$32,000 toward this expense, followed by the second phase if the grant is awarded. The master planning effort will be approximately \$574,497, half of which total costs the City intends to pursue sharing with HACA, which would require an allocation of funding of approximately \$287,300 in FY23. Actual funding for this effort will require additional action by the City Council.

Prepared by Katie Connolly, Budget Analyst