

**FY 2015 Budget Amendment Request - 06/06/14
Alderwomen Finlayson Amendment #5B – AEDC option two**

This form is for City Council use in requesting an amendment to legislation on the FY 2015 budget and related legislation. Use of this form is designed to help facilitate the City Council's adoption of a balanced budget in June and to ensure that City staff can analyze all budget amendment requests for their appropriate impact on the budget and/or legal sufficiency. The form is not intended to prevent City Council members from offering amendments from the floor during the City Council's discussion of the budget in June; rather, the goal is to assist in the City Council's orderly consideration of amendments.

Check legislation to amend: *Please use a separate form for each item of legislation amended.*

X Ordinance 8-14: FY 2015 Operating Budget

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Name and Date of Original Document (i.e., FY 2015 Operating Budget, Introduced)	Category, Page Number, Line Number (i.e., General Fund, Page 1, Line 8 – Revenues)	Current Amount	Proposed Amount State + or -	Net Change
1.FY15 Budget as of 5-19-14	Line 136 Economic Development	250,000.00	0	-250,000.00
2. FY15 Budget as of 5-19-14	Line 110 – Mayors office Administration Operating	150,900.00	400,900.00	+250,000.00

Objectives of the amendment(s): To move the Economic Development Function to the City Manager's office under the supervision of the SMBE Coordinator. The funds would be expended on additional staff and supplies as needed to fulfill the Economic Development mission of the City.