

**City of Annapolis
Supplemental Allocation from Surplus Funds**

Fund: Grant Fund
Department: APD

Control Number: SA-12-19

Source of Surplus Funds: FY 2019 Maryland Criminal Intelligence Network Operations: GOCCP

Account Name	Allocation of Appropriation for
Revenue	
State Grant Revenue	65,869.00
Expenditure	
Salaries Grant Expense	65,869.00

Explanation:
This supplemental allocation appropriates an additional \$65,869 from the Governor's Office of Crime Control & Prevention-FY 19 Criminal Intelligence Network Operations grant. The FY19 budget includes \$220,000 for this grant and this will increase to \$285,869. The grant will be used for the salaries, overtime details, contract services, and equipment purchases related to the dismantling/deblittating of criminal networks such as traffickers of drugs, firearms, and human beings. There is no match required from the City.

Approved for Financial & Accounting Sufficiency:

Jodee Dickinson 8/23/18
Finance Director

[Signature]
Department Director

Approved by:

City Manager T. [Signature]
Mayor [Signature]
Finance Committtee _____
City Council _____

Date 8/31/18
Date 8/31/18
Date _____
Date _____