

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

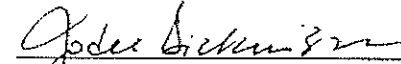
Fund: Transportation
 Department: Operations

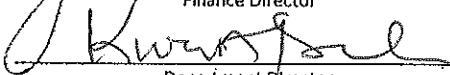
Control Number: FT 10-21
 Date: 5/13/2021

Dept	Account Name	Transfer From	Transfer To
Transportation/Ops	Salaries and benefits	35,000	
Transportation/Ops	Supplies and Other		35,000

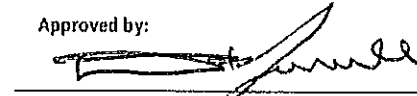
Explanation:
 This transfers \$35,000 in appropriations from salaries and benefits to supplies and other within the Transportation Operations division. The appropriation will pay for a Sky-lift. This amount represents the local match portion for a grant awarded from MDOT.

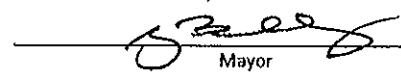
Approved by:


 Finance Director


 Department Director

Approved by:


 City Manager


 Mayor

Finance Committee

City Council

5/13/21
 Date

5/26/2021
 Date

5/20/21
 Date

5/25/21
 Date

 Date

 Date

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.