

**City of Annapolis**  
**Budget Revision Request**  
 (City Council Budget Revision > \$25,000)

**Fund:** General **Control Number:** FT-6-25

**Department:** Department of Recreation and Parks - Pool **Date:** 12/19/2024

Dept/Division	Account Name	Transfer From	Transfer To
Pool	Contractual Services (Contract Services&Pest Ctrl)	\$17,420	
Pool	Supplies and Other	\$17,780	
Pool	Contractual Services (R & M - Maintenance)		\$35,200

**Explanation:**

This budget revision transfers \$17,420 of appropriations from the Department of Recreation and Parks - Pool Contractual Services (Contract Services and Pest Control) account and \$17,780 from their Supplies and Other account to their Contractual Services (R & M - Maintenance) account. This will allow funding to repair the lap pool filtration system.

*In Process*

**Approved by:**

*Jodee Dickinson*  
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**Finance Director**

*Victoria Buckland*  
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**City Manager**

*Roslyn J. Johnson*  
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**Department Director**

*Mayor Gavin Buckley*  
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**Mayor**

\_\_\_\_\_  
**Finance Committee**

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**City Council**

1/12/2025 | 10:24 AM PST  
 \_\_\_\_\_  
**Date**

1/13/2025 | 6:49 PM EST  
 \_\_\_\_\_  
**Date**

1/13/2025 | 10:32 PM EST  
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**Date**

1/14/2025 | 11:43 AM EST  
 \_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

**CM:** City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

**FT:** Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.