

City of Annapolis Budget Revision Request

Control number GT-16-14

Department:

Rec & Parks - Harbormaster Pumpout Grant

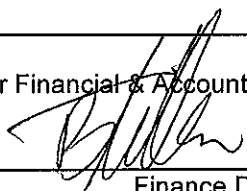
Date 27 JAN., 2014

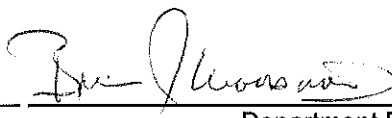
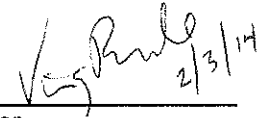

Number	Account Title	Amount	
		Increase	Decrease
66240-511050-84507	Grant Funded - Wages For Pumpout Boat		(\$10,000.00)
66240-548010-84507	Grant Funded - Benefits For Pumpout Boat		(\$2,500.00)
66240-524040-84507	Maint & Repair of Pumpout Boat	\$12,500.00	

Department justification for request:

Days out of service due to break down has reduced need for Labor funding and increased need for Maintenance and Repair funding

Approved for Financial & Accounting Sufficiency:


Finance Director

  2/3/14
Department Director
 Harbormaster
31 JAN 14

Approved by:

Mayor _____

Finance Committee _____

City Council _____