



# FY 2024 Community Grants Applications

Annapolis Community  
Grant Review Committee  
FY2024



# Grant Review Team

Special thanks to our team of reviewers...

- ▶ **Adetola Ajayi**, Mayor's Office
- ▶ **Jeanne Coughlin**, Fire Department
- ▶ **Julie Donnelly**, Finance Department
- ▶ **Patti Norris**, Police Department
- ▶ **Theresa Wellman**, Planning and Zoning
- ▶ **Erin Lee**, Office of Community Services
- ▶ **Laura Gutierrez**, Office of Community Services



- ▶ Also a big thank you to **OCS interns Ivis Hernandez Giraldo and Jada Boykin** for the administrative support to the program during the review process and throughout the year.



# Community Grant Program

**6.16.060 - Priorities for making operating and/or capital grants to non-profit organizations under the City of Annapolis Community Grant Program.**

- ▶ An operating grant" shall provide support for the day-to-day costs of running the non-profit organization.
- ▶ A "capital grant" shall provide support for the purchase of property, the construction, remodeling, or expansion of a facility, or purchase of equipment by a non-profit organization.

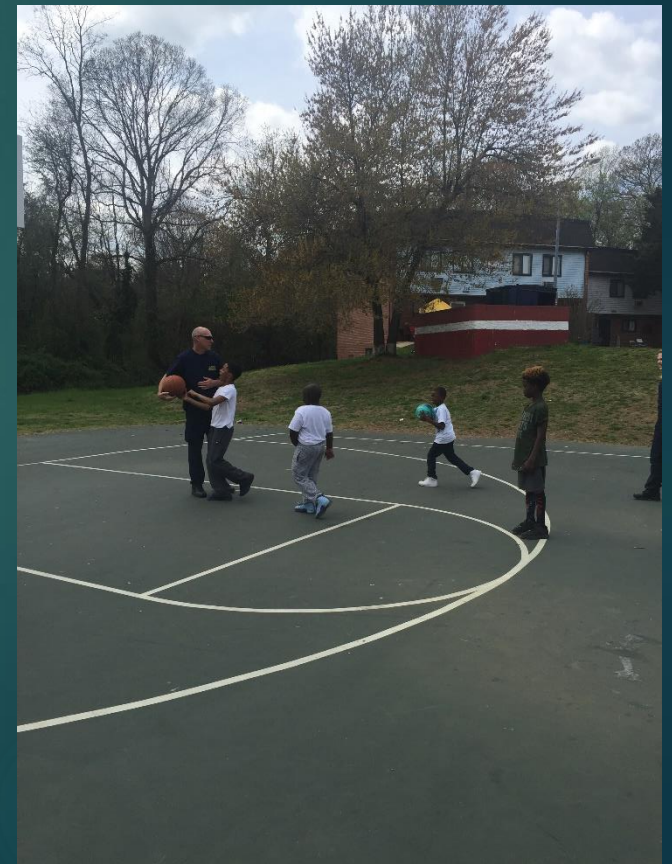


# Community Grant Program

## The Process

### The Committee:

- ▶ Convened to review and evaluate applications.
- ▶ Submitted recommendations to the City Council based on the evaluation.
- ▶ Each member was assigned seven or eight proposals to review
- ▶ OCS facilitated conversations and drew up report



# Community Grant Program

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- ▶ Subject to the availability of funds
  - ▶ The City will consider funding operating and/or capital grants
  - ▶ Proposals must meet one of the following priorities:
    - ▶ Provides services that sustain and empower youth, families and individuals to move towards an improved quality of life and self-sufficiency;
    - ▶ Provides programs that preserve and enhance a community's character;
    - ▶ Provides programs that contribute to a vibrant economy; or
    - ▶ Promotes programs that are integral to community revitalization, economic development and environmental sustainability.



# Community Grant Program

## Fiscal Year 2024 Applications Overview:

- ▶ 52 applications;
- ▶ 21 new applications that did not submit in FY23;
- ▶ 5 organizations that did not submit in FY24 from FY23;
- ▶ Matching Funds for 2 Agencies, Four Rivers and Bates Legacy in FY23. Unclear if this is the same situation for FY24;
- ▶ Total requests \$ 1,087,483.00;
- ▶ Previous request in FY23 was \$931,292.00;
- ▶ Total Available to Award: \$348,000.00.



# Community Grant Program

## Fiscal Year 2024 Committee Decision Guidelines:

### **Increases from FY23:**

This section refers to the increase in funding that certain organizations will receive from the previous fiscal year (FY23). The increase is \$1,000.00 and it is given to organizations that received positive reviews from the committee and were compliant in their reporting.

### **Minimum Award:**

The minimum award for a grant is \$2,000.00, with the exception of federal and/or non-resident serving projects.

### **Reductions:**

Organizations awarded \$15,000.00+ in FY23 or more will have their funding reduced by 25% in FY24 in order to make room for the 20+ new organizations applying this fiscal year.

### **New Grants:**

New grants will be awarded at a cap of \$5,000.00, with the exception of Annapolis Pride (the only organization serving the LGBTQ+ community) and Partners in Care (the only organization focused on seniors).

### **FY23 Compliance:**

Organizations that were compliant with the grant requirements in FY23 will receive leveled awards.

### **FY23 Non-compliance:**

Organizations that were non-compliant with the grant requirements in FY23 will receive reductions in their funding.



# Community Grant Program

## Additional Recommendations:

- Organizations that received less than \$5,000 or are provided funding for a one time event should only provide one report instead of quarterly reports throughout the year. This would need to be legislated.
- Organizations should receive some of their funding upfront. Currently, this grant is reimbursement based.
- Some organizations that received grants yearly did not submit applications but reached out to the committee. The decision to award them grants is left to the consideration of the City Council.
- We recommend that the City Council consider whether to award all applicants, or to cut off at a maximum of 25-30 applicants.

## FY2023 Grant Recipients that Didn't Apply in FY24:

The following organizations did not submit applications for FY24 but received grants in FY23:

- Restoration Community Development - H2O 4 Life,
- Creating Communities,
- Superior Future,
- Kunta Kinte Celebrations, and
- Historic Annapolis.





# Community Grant Program

Fiscal Year 2024 Applications

- ▶ Multitude of Services
  - ▶ 5 Nutritional Programs for Children and Youth
  - ▶ 18 Programs Serving for Children, Youth and Families
  - ▶ 8 Educational Programs for Adults
  - ▶ 4 Homelessness/Addiction Prevention Programs
  - ▶ 8 Programs that enhance Arts and Culture
  - ▶ 4 Programs that contribute to a vibrant Economy
  - ▶ 4 Programs that contributes to a clean Environment

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# Community Grants Program

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## Committee Recommendations

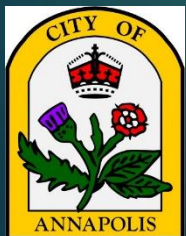


- ▶ x Nutritional Program for Children and Youth
- ▶ x Educational Programs for Children and Youth
- ▶ x Mentoring and Life Skills for Children and Youth
- ▶ x Educational Programs for Adults
- ▶ x Homeless and Addiction Prevention Programs
- ▶ x Services for Youth and Adults
- ▶ x Enhance Arts and Culture



# Community Grant Program Applicant Project Summaries

<b>Adetola Ajayi</b>	<b>FY23 Awarded</b>	<b>FY24 Requested</b>	<b>Final Recommendation</b>
Annapolis Area Imagination Library	New	\$10,000.00	\$2,000.00
Annapolis Film Festival	\$15,000.00	\$50,000.00	\$11,250.00
Annapolis Green, Inc.	New	\$30,000.00	\$3,800.00
Annapolis Maritime Museum & Park	\$7,000.00	\$23,900.00	\$7,000.00
Annapolis Pride Inc	New	\$6,200.00	\$5,900.00
Anne Arundel County Food Bank, Inc.	New	\$30,000.00	\$4,700.00
Anne Arundel County Community Action Agency	\$27,500.00	\$27,500.00	\$20,625.00



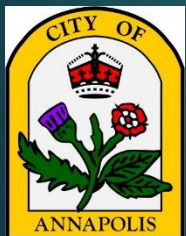
# Community Grant Program Applicant Project Summaries

<b>Erin Lee</b>	<b>FY23 Awarded</b>	<b>FY24 Requested</b>	<b>Final Recommendation</b>
<b>Tennis Alliance of Anne Arundel County</b>	New	\$5,000.00	\$4,700.00
<b>The Anne Arundel Conflict Resolution Center, Inc.</b>	New	\$20,000.00	\$4,700.00
<b>The Ballet Theatre of Maryland</b>	\$5,000.00	\$9,740.00	\$5,000.00
<b>The Light House</b>	\$20,000.00	\$40,000.00	\$20,000.00
<b>The Salvation Army</b>	New	\$25,000.00	\$3,300.00
<b>United States Lighthouse Society</b>	New	\$20,000.00	\$1,500.00
<b>We Care and Friends</b>	\$20,000.00	\$48,975.00	\$15,000.00



# Community Grant Program Applicant Project Summaries

<b>Jeanne Coughlin</b>	<b>FY23 Awarded</b>	<b>FY24 Requested</b>	<b>Final Recommendation</b>
<b>Marshall Hope Corporation - West Annapolis Pantry</b>	\$5,000.00	\$8,400.00	\$ 4,200
<b>Maryland Therapeutic Riding, Inc</b>	New	\$2,800.00	\$ 2,700
<b>MD Reentry Resource Center</b>	\$0.00	\$20,000.00	\$ 4,700
<b>National Trafficking Sheltered Alliance</b>	New	\$20,000.00	\$ 1,500
<b>OIC of Anne Arundel County Inc</b>	\$20,000.00	\$55,000.00	\$ 15,000
<b>Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.</b>	New	\$30,000.00	\$ 4,700
<b>Partners In Care Maryland, Inc.</b>	\$4,000.00	\$25,000.00	\$ 5,000



# Community Grant Program Applicant Project Summaries

<b>Julie Donnelly</b>	<b>FY23 Awarded</b>	<b>FY24 Requested</b>	<b>Final Recommendation</b>
<b>Friends of Eastport Volunteer Fire Company</b>	New	\$30,000.00	\$2,000.00
<b>Heritage Baptist Church</b>	\$3,000.00	\$5,000.00	\$4,000.00
<b>HOPE For All</b>	\$7,000.00	\$10,000.00	\$7,000.00
<b>Junior League of Annapolis Inc</b>	New	\$10,950.96	\$2,000.00
<b>Kingdom Kare, Inc</b>	New	\$35,000.00	\$2,000.00
<b>Kunta Kinte-Alex Haley Foundation, Inc</b>	\$4,000.00	\$4,000.00	\$4,000.00
<b>LETS GO Boys and Girls, Inc.</b>	New	\$7,603.00	\$4,700.00
<b>Live Water Foundation</b>	\$10,000.00	\$40,000.00	\$11,000.00
<b>Heritage Baptist Church Food Pantry</b>	New	\$5,000.00	\$2,000.00



# Community Grant Program Applicant Project Summaries

<b>Laura Gutierrez</b>	<b>FY23 Awarded</b>	<b>FY24 Requested</b>	<b>Final Recommendation</b>
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	\$5,000.00	\$19,200.00	\$6,000.00
Seeds 4 Success, inc	\$6,000.00	\$15,000.00	\$7,000.00
Serenity Sistas, Inc.	New	\$50,000.00	\$4,700.00
South Forest Drive Business Association, Inc. (d/b/a SoFo Annapolis)	\$2,000.00	\$2,400.00	\$2,400.00
STAIR (Start The Adventure In Reading) Annapolis	\$8,000.00	\$10,000.00	\$9,000.00
Street Angel Project Inc.	\$5,000.00	\$45,239.00	\$6,000.00
Maryland Hall for the Creative Arts	\$20,000.00	\$30,000.00	\$20,000.00



# Community Grant Program Applicant Project Summaries

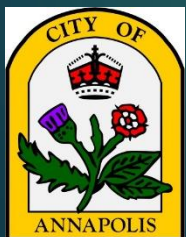
<b>Patti Norris</b>	<b>FY23 Awarded</b>	<b>FY24 Requested</b>	<b>Final Recommendation</b>
<b>Annapolis Trust</b>	New	\$20,000.00	\$2,400.00
<b>Annapolis Wellness Corp DBA Wellness House of Annapolis</b>	\$5,000.00	\$10,000.00	\$5,000.00
<b>Annapolis, London Town &amp; South County Heritage Area, Inc.</b>	\$28,000.00	\$28,000.00	\$21,000.00
<b>Assistance League of the Chesapeake, Inc.</b>	New	\$14,000.00	\$2,800.00
<b>Boys &amp; Girls Clubs of Annapolis &amp; Anne Arundel County</b>	\$8,000.00	\$8,000.00	\$8,000.00
<b>Brendan Corporation</b>	\$2,000.00	\$3,000.00	\$2,500.00
<b>Center of Help (Centro de Ayuda)</b>	\$15,000.00	\$23,575.00	\$11,250.00





# Community Grant Program Applicant Project Summaries

<b>Theresa Wellman</b>	<b>FY23 Awarded</b>	<b>FY24 Requested</b>	<b>Final Recommendation</b>
<b>Charting Careers, Inc</b>	\$14,000.00	\$40,000.00	\$14,000.00
<b>Chesapeake Children's Museum</b>	\$1,500.00	\$25,000.00	\$2,000.00
<b>Chesapeake Region Accessible Boating</b>	\$3,500.00	\$3,500.00	\$3,500.00
<b>Children's Theatre of Annapolis, Inc.</b>	New	\$28,000.00	\$2,800.00
<b>Co-op Arundel</b>	\$10,000.00	\$50,000.00	\$10,000.00
<b>Compass Rose</b>	\$2,500.00	\$7,500.00	\$2,500.00
<b>Feed A Healthy Mind, Inc.</b>	\$3,000.00	\$7,000.00	\$3,000.00



# Community Grants Program

## Summary

- ▶ 52 proposals totaling \$ 1,087,483.00
- ▶ 52 awards totaling \$348,000

