

# **City of Annapolis**

*160 Duke Of Gloucester Street  
Annapolis, MD 21401*



## **Standing Committee Meeting Agenda - Final**

**Tuesday, May 5, 2026**

**9:30 AM**

**Special Meeting - Budget Hearing**

**Mayor John T. Chambers, Jr.  
City Council Chambers**

**Finance Committee**

Call To Order

*Alderman Huntley*

Roll Call

Approval of Agenda (any changes to the agenda should be made here)

## **Business and Miscellaneous**

### **Approval of Minutes**

[FC 5.4.26](#) Special Meeting Minutes

*Attachments:* [FC 5.4.26](#)

## **General Discussion**

[ID-97-26](#) Finance Committee Deliberations

## **Fund Transfers**

[FT-11-26](#) Public Works: Capital - This fund transfer moves \$156,974 from Bonds - Cedar Park Sidewalks project to Bonds-Watershed - Stormwater MS4 Permit Compliance Project. During Phase I of the Cedar Park Sidewalks project, stormwater installation was not possible due to site limitations. The City agreed to contribute to the stormwater account for future improvements in the City.

*Attachments:* [FT-11-26](#)

[FT-12-26](#) General Fund - Nonallocated/Finance Department: This budget revision transfers \$195,000 from the Finance Department Salaries and Benefits account and \$143,000 from the Nonallocated Debt Services account to the Finance Department Contractual Services account. This reallocation utilizes debt interest and salary savings to cover outstanding consulting expenses.

*Attachments:* [FT-12-26](#)

## **Legislation**

O-8-26**Annual Budget and Appropriation and Property Tax Levy**

For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2027, the Capital Budget for the fiscal year ending June 30, 2027, the Capital Improvement Program for the fiscal years ending June 30, 2028, June 30, 2029, June 30, 2030, June 30, 2031, and June 30, 2032; appropriating funds for all expenditures for the fiscal year beginning July 1, 2026, and ending June 30, 2027; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2026 and ending June 30, 2027; and fixing the rate of the City property tax for the taxable year.

**Sponsors:** Littmann

**Attachments:** [O-8-26 First Reader](#)  
[O-8-26 Proposed Capital Budget and Capital Improvement Program \(FY2027-FY2032\)](#)  
[O-8-26 Fiscal Impact Note](#)  
[O-8-26 - Appendix A](#)  
[O-8-26 - Appendix B](#)  
[O-8-26 - Appendix C](#)  
[O-8-26 - Appendix D](#)

R-10-26**FY 2027 Annual Fees Schedule**

For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2027; and providing an effective date.

**Sponsors:** Littmann

**Attachments:** [R-10-26 First Reader](#)  
[R-10-26 Fiscal Impact Note](#)  
[R-10-26 FY27 Fees Schedule - Proposed](#)

R-11-26**FY 2027 Fines Schedule**

For the purpose of specifying fines that will be charged for Fiscal Year 2027; and providing an effective date.

**Sponsors:** Littmann

**Attachments:** [R-11-26 First Reader](#)  
[R-11-26 Fiscal Impact Note](#)  
[R-11-26 FY27 Fines Schedule - Proposed](#)

R-12-26**FY 2027 Position Classifications and Pay Plan**

For the purpose of approving the Fiscal Year 2027 annual position classifications and pay plan; and specifying an effective date.

**Sponsors:** Littmann

**Attachments:** [R-12-26 First Reader](#)  
[R-12-26 Fiscal Impact Note](#)  
[R-12-26 FY27 Job Classification - Proposed](#)

**Adjournment**

*Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Kalyn Jackson at 410.263.7030, by MD Relay (711), or by email at [kajackson@annapolis.gov](mailto:kajackson@annapolis.gov) at least five days prior to the meeting date to request assistance. We encourage citizens to attend and participate in City Council Meetings.*

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*The meeting can also be viewed on computer and mobile devices by going to <http://bit.ly/1gCd4pL>, and on Facebook by selecting: <http://www.facebook.com/CityofAnnapolis> and on Youtube by selecting: <http://www.youtube.com/CityofAnnapolis> during the meetings. If you miss the live meeting, recordings are available for viewing on <http://www.facebook.com/CityofAnnapolis> and <http://www.youtube.com/CityofAnnapolis>.*