

City of Annapolis

*160 Duke Of Gloucester Street
Annapolis, MD 21401*



Standing Committee Meeting Minutes - Final

Tuesday, May 5, 2026

9:30 AM

Special Meeting - Budget Hearing

**Mayor John T. Chambers, Jr.
City Council Chambers**

Finance Committee

Call To Order

Alderman Huntley called the Special Meeting to order at 9:47 am.

Roll Call

Present: 3 - Alderman Huntley, Alderwoman O'Neill and Alderman Thorp

Approval of Agenda (any changes to the agenda should be made here)

Alderwoman O'Neill moved to adopt as amended to move General Discussion: ID-97-26 - Finance Committee Deliberations to after the Fund Transfers. Seconded. CARRIED on voice vote.

Business and Miscellaneous**Approval of Minutes**

[FC 5.4.26](#) Special Meeting Minutes

Attachments: [FC 5.4.26](#)

Alderman Thorp moved to approve FC 5.4.26. Seconded. CARRIED on voice vote.

Fund Transfers

[FT-11-26](#) Public Works: Capital - This fund transfer moves \$156,974 from Bonds - Cedar Park Sidewalks project to Bonds-Watershed - Stormwater MS4 Permit Compliance Project. During Phase I of the Cedar Park Sidewalks project, stormwater installation was not possible due to site limitations. The City agreed to contribute to the stormwater account for future improvements in the City.

Attachments: [FT-11-26](#)

Director of Public Works Vogel and Stormwater Project Manager Rossberg were present to answer questions from committee.

Alderwoman O'Neill moved to recommend FT-11-26 favorably. Seconded. CARRIED on voice vote.

[FT-12-26](#)

General Fund - Nonallocated/Finance Department: This budget revision transfers \$195,000 from the Finance Department Salaries and Benefits account and \$143,000 from the Nonallocated Debt Services account to the Finance Department Contractual Services account. This reallocation utilizes debt interest and salary savings to cover outstanding consulting expenses.

Attachments: [FT-12-26](#)

Acting City Manager Buckland and Acting Finance Director Pallikal were present to answer questions from the committee.

Alderman Thorp moved to recommend FT-12-26 favorably. Seconded. CARRIED on voice vote.

General Discussion

[ID-97-26](#)

Finance Committee Deliberations

Attachments: [FY27 Budget FC Report - FINAL](#)

Acting City Manager Buckland, Acting Finance Director Palikall, Senior Budget Analyst Johnson and Budget Analyst Turner were present to answer questions from the committee.

Alderman Huntley requested a proposal from Harbor Master on boat ramps, and generally asking Rec & Parks for "how they plan to generate fees for residents and non-residents".

Alderman Thorp recommended the Council think about "what are the City Council's expectations from the community grants organizations?" that are receiving the grant.

Alderman Huntley requested Acting City Manager Buckland get back to the committee on "The percentage of money for "streets" in the Operating Budget, what would it take for some of that to go to the percentage of monies spent on "sidewalks"?"

Alderwoman O'Neill requested the committee make a list with the questions about, the added Capital Improvement Projects (CIP) in Central Services department the committee may have, and have Director of Central Services Flinner answer them accurately.

Alderman Huntley would like for Joel to analyze and give feed back for proposed numbers and shifts that could be made in the Capital Improvement Projects (CIP) budget.

Legislation

[O-8-26](#)**Annual Budget and Appropriation and Property Tax Levy**

For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2027, the Capital Budget for the fiscal year ending June 30, 2027, the Capital Improvement Program for the fiscal years ending June 30, 2028, June 30, 2029, June 30, 2030, June 30, 2031, and June 30, 2032; appropriating funds for all expenditures for the fiscal year beginning July 1, 2026, and ending June 30, 2027; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2026 and ending June 30, 2027; and fixing the rate of the City property tax for the taxable year.

Sponsors: Littmann

Attachments: [O-8-26 First Reader](#)

[O-8-26 Proposed Capital Budget and Capital Improvement Program \(FY2027-FY2032\)](#)

[O-8-26 Fiscal Impact Note](#)

[O-8-26 - Appendix A](#)

[O-8-26 - Appendix B](#)

[O-8-26 - Appendix C](#)

[O-8-26 - Appendix D](#)

[O-8-26 Planning Commission Capital Improvement Program Memo](#)

[Finance Committee's FY27 Budget Report](#)

The committee moved to take no action.

[R-10-26](#)**FY 2027 Annual Fees Schedule**

For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2027; and providing an effective date.

Sponsors: Littmann

Attachments: [R-10-26 First Reader](#)

[R-10-26 FY27 Fees Schedule - Proposed](#)

[R-10-26 Fiscal Impact Note](#)

[Finance Committee's FY27 Budget Report](#)

The committee moved to take no action.

[R-11-26](#)**FY 2027 Fines Schedule**

For the purpose of specifying fines that will be charged for Fiscal Year 2027; and providing an effective date.

Sponsors: Littmann

Attachments: [R-11-26 First Reader](#)
[R-11-26 FY27 Fines Schedule - Proposed](#)
[R-11-26 Fiscal Impact Note](#)
[Finance Committee's FY27 Budget Report](#)

The committee moved to take no action.

[R-12-26](#)**FY 2027 Position Classifications and Pay Plan**

For the purpose of approving the Fiscal Year 2027 annual position classifications and pay plan; and specifying an effective date.

Sponsors: Littmann

Attachments: [R-12-26 First Reader](#)
[R-12-26 FY27 Job Classification - Proposed](#)
[R-12-26 Fiscal Impact Note](#)
[Finance Committee's FY27 Budget Report](#)

The committee moved to take no action.

Adjournment

Upon motion duly made, seconded and adopted, the Regular Meeting was adjourned at 12:22 pm.

Kalyn Jackson
City Council Associate

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Kalyn Jackson at 410.263.7030, by MD Relay (711), or by email at kajackson@annapolis.gov at least five days prior to the meeting date to request assistance. We encourage citizens to attend and participate in City Council Meetings.

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The meeting can also be viewed on computer and mobile devices by going to <http://bit.ly/1gCd4pL>, and on Facebook by selecting: <http://www.facebook.com/CityofAnnapolis> and on Youtube by selecting: <http://www.youtube.com/CityofAnnapolis> during the meetings. If you miss the live meeting, recordings are available for viewing on <http://www.facebook.com/CityofAnnapolis> and <http://www.youtube.com/CityofAnnapolis>.