

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: GRANT FUND
 Department: OFFICE OF EMERGENCY MANAGEMENT

Control Number: SA 12-22
 Date: 12/2/2021

Source of Surplus Funds: U.S. DEPARTMENT OF HOMELAND SECURITY

Account Name	Allocation of Appropriation for
Revenue:	
Federal Grant Revenue	\$ 20,729
Expenditure:	
Federal Grant Expenses	\$ 20,729

Explanation:
 This supplemental allocation appropriates \$20,729 from the U.S. Department of Homeland Security . The grant will be used to continuously fund the COVID Logistics Officer position and to purchase supplies. There is 100% match that will be satisfied by using OEM personnel salaries. This amount was not included in the FY2022 budget.

Approved by:

Jodee Dickinson 12/2/21
 Finance Director Date

[Signature] 12-3-21
 Department Director Date

Approved by:

[Signature]
 City Manager
[Signature]
 Mayor
 Finance Committee
 City Council

Date 12/8/21
 Date 12/9/21
 Date _____
 Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Appropriation from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.