

Annapolis Police Department FY 2022 Operating Budget

Strategic Goals

2022 Budget
Enhancements

Vision

NEW
GOALS

STRUCTURE
INTERACTIONS
2021 ACCOMPLISHMENTS

Edward Jackson

Chief



Annapolis Police Department Vision

The Annapolis Police Department shall be an impartial and just partner to every citizen it serves, vigorously enforcing the law constitutionally, to protect its residents and others. We shall operate effectively, efficiently, ethically and equitably, focused on community relationships. We shall exercise careful and faithful stewardship over the authority and economy given to us by the people. We shall earn and keep community trust, recognizing the department is more than merely a peacekeeping force. We will be a guide to those seeking pathways out of the criminal justice system, a helping hand to the homeless, hungry, mentally ill, and underprivileged. We shall be a listener to those seeking to be heard and a beacon of officer safety and wellness. We shall evolve from the Annapolis Police Department to the Annapolis Community Police Department

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Annapolis Police Department Organizational Structure

Office of the Chief

Patrol Division

Special Operations Division

Administration Division

**Agency
Interactions**

Personnel

**2021
Accomplishments**



Personnel Detail

Office of the Chief
Sworn 9 Civilian 2

Administration Division
Sworn 12 Civilian 25

Special Operations Division
Sworn 47 Civilian 3

Patrol Division
Sworn 47 Civilian 0

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**2021
Accomplishments**

2021 Fiscal Accomplishments

Awarded Ten State and Federal grants totaling 1.3 million that alleviates the City from covering expenses of important departmental initiatives. Of note: A 17,200 DOJ grant that cover the cost of trailer used for community events, A 20,000 grant that covered the cost a safety initiative following the insurrection in Washington D.C., A state grant that allowed the city to upgrade cameras in the Robinwood Community

Launched a new computer aided dispatch system (CAD) with upgraded technologies to meet state and federal mandates, allowing dispatchers to prioritize calls and identify the status of our officers in the field more effectively

Decreased overall crime by Ten percent while decreasing the amount of overtime funds spent for the 2021 budget.

Investigations

Launched Reentry Program to decrease recidivism, expanding staffing to include the hire of a community resident and established key community partnerships with local non-government organizations, county and state agencies

Planned, trained and have a launch date for KRONOS management software, utilizing technology to increase efficiency and streamline administration

Opened a community resource center in two public housing communities to strengthen departmental ties and build stronger relationships with residents. Each center was opened at minimal increase to the budget



Investigations/Community Engagement

- **Solved Three homicides and made seven arrest in reference to the cases**
- **Engaged to assist the community with over 600 events during the height of the pandemic**
- **Solved seven of ten attempted homicides that occurred during the fiscal year**
- **Seized over 30 illegal firearms during the fiscal year**

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Agency Interactions

Agency
Partnerships

Internal and External Agency Interactions

Coordinated planned and emergency response to incidents with AFD, OEM and AACPD

Review traffic and adequate public facilities plans with DPZ, Recreation and Parks and OCM in support of the city's economic development strategies

Partner with AACHD, AA County Schools and the Governor's Office of Crime Control and Prevention by participating on boards that target social inequities, and plan crime prevention strategies

Partner with Federal agencies in task-force that address, organized crimes, illegal firearms and narcotic sales and distribution, collaborate with MSCP to plan events and respond to incidents

Agency Interactions

Agency
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Safety

Trust

Strategic Goals

Excellence

**Optimize
Resource
Management**



Goal - Create security conditions which make Annapolis residents and visitors feel safe and enable a strong and cohesive community

Performance Measure

- Reduce overall crime

Benchmark

- Monthly reductions of crime rates by category

Objectives

- Create crime control initiatives and social programs to target violent crimes and address recidivism



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Goal- Strengthen the department's efforts to earn public trust and cooperation

Performance Metric

- Number of community events hosted or attended in each ward

Benchmark

- Host or attend at least one outreach event in each ward every month

Objective

- Ensure there is a planned event sponsored by the department that addresses a community concern and forges collaboration



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Goal- Achieve and sustain organizational excellence

Performance Metric

- Percentage of compliance on internal inspection criteria

Benchmark

- 100% compliance with internal inspection criteria

Objectives

- Be prepared for and pass internal/external compliance audits for certification and inspections



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**Optimize
Resource
Management**

Goal- Strengthen our workforce and optimize resources management

Performance Metrics

- Demonstrated return on investments in personnel, equipment and infrastructure expenditures

Benchmarks

- Effectiveness of personnel, equipment and infrastructure compared to resources spent

Objective

- Ensure efficient utilization of equipment and infrastructure and effective stewardship over funding



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Long Term GOALS



- Fully integrate the six pillars of the 21st Century Policing Model to take a social approach to crime prevention while maintaining core commitment to provide public safety through enforcement of criminal statutes and apprehending violent offenders
- Diversity within the department
- Reorganize and redirect resources to align with agency's direction toward a community policing philosophy
- Collaborate with institutions of higher learning to educate our staff and study police and community interactions

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Annapolis Police Department	FY 2020 Actual	FY 2021 Original Budget	FY 2021 Adjusted Budget	FY 2021 Projected Budget	FY 2022 Proposed Budget
Salaries & Benefits	\$16,793,073	\$18,571,200	\$18,273,700	\$16,817,400	\$19,058,600.00
Contractual Services	1869102	2454700	2454700	2193700	1,860,700
Supplies and Other	534,928	455,500	455,500	273,100	702,500
Capital Outlay	109,623	0	0	0	495,500
Total	\$19,306,731	21,481,400	21,183,900	19,284,200	22,117,300



2022 Enhancements

Evidence storage expansion/replacement

- **The department has experienced a 57% increase in the amount of evidence collected. The current space needs shelving modifications to increase efficiency and strengthen internal controls and safeguards**

Upgrades to Crime Scene Processing Space

- **Convert existing space to create separate areas for victim and suspect DNA processing, which will be consistent with industry standards**

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Thank you

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