









2021 Fiscal Accomplishments

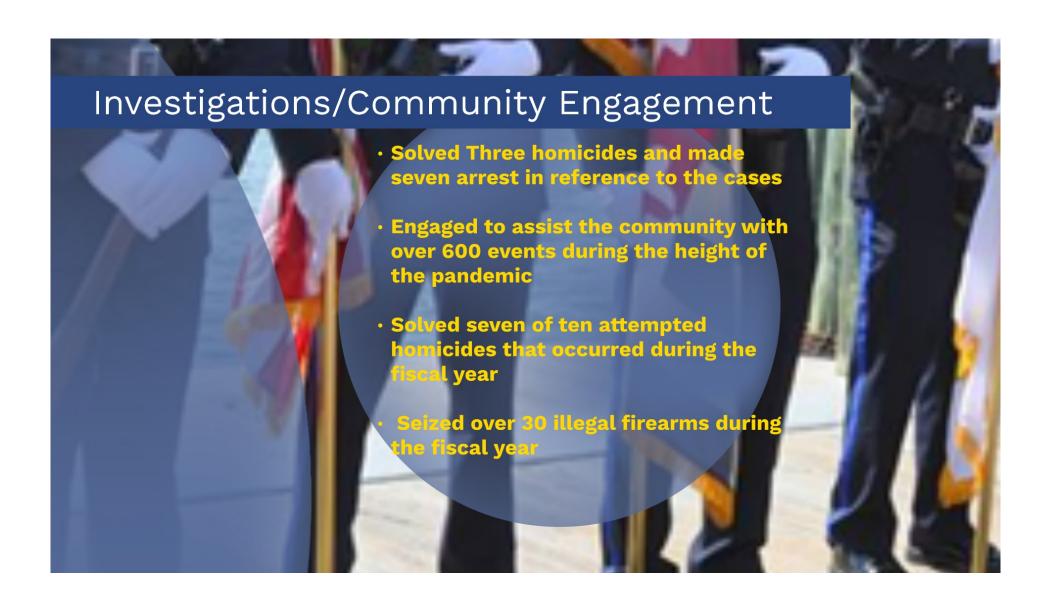
Awarded Ten State and Federal grants totaling 1.3 million that alleviates the City from covering expenses of important departmental initiatives. Of note: A 17,200 DOJ grant that cover the cost of trailer used for community events, A 20,000 grant that covered the cost a safety initiative following the insurrection in Washington D.C., A state grant that allowed the city to upgrade cameras in the Robinwood Community

Launched a new computer aided dispatch system (CAD) with upgraded technologies to meet state and federal mandates, allowing dispatchers to prioritize calls and identify the status of our officers in the field more effectively

Decreased overall crime by Ten percent while decreasing the amount of overtime funds spen for the 2021 budget.

Investigations

Launched Reentry Program to decrease recidivism, expanding staffing to include the hire of a community resident and established key community partnerships with local non-government organizations, county and state agencies Planned, trained and have a launch date for KRONOS management software, utilizing technology to increase efficiency and streamline administration Opened a community resource center in two public housing communities to strengthen departmental ties and build stronger relationships with residents. Each center was opened at minimal increase to the budget



2021 Fiscal Accomplishments

Awarded Ten State and Federal grants totaling 1.3 million that alleviates the City from covering expenses of important departmental initiatives. Of note: A 17,200 DOJ grant that cover the cost of trailer used for community events, A 20,000 grant that covered the cost a safety initiative following the insurrection in Washington D.C., A state grant that allowed the city to upgrade cameras in the Robinwood Community

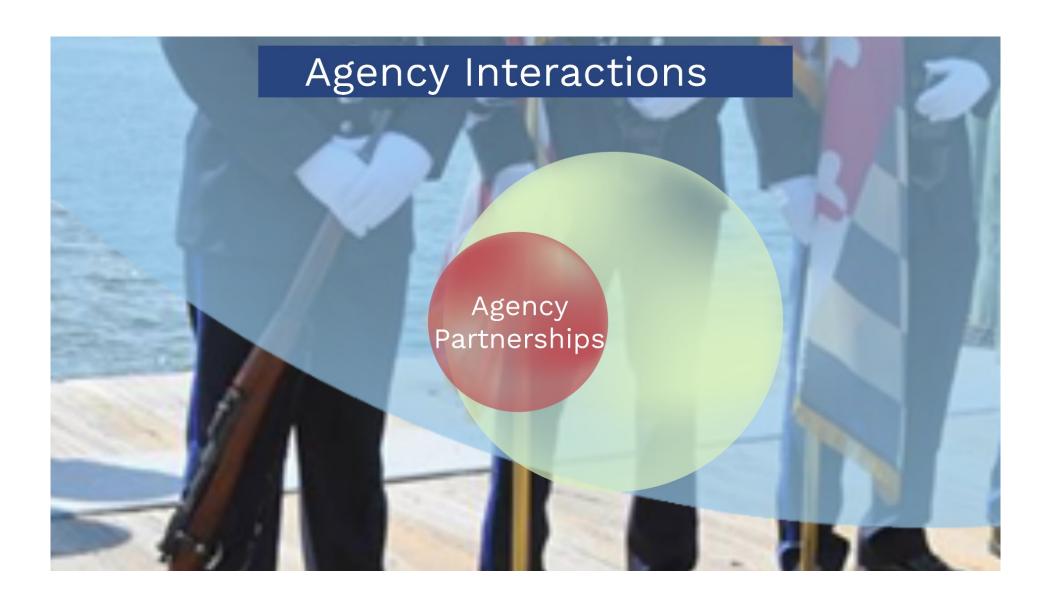
Launched a new computer aided dispatch system (CAD) with upgraded technologies to meet state and federal mandates, allowing dispatchers to prioritize calls and identify the status of our officers in the field more effectively

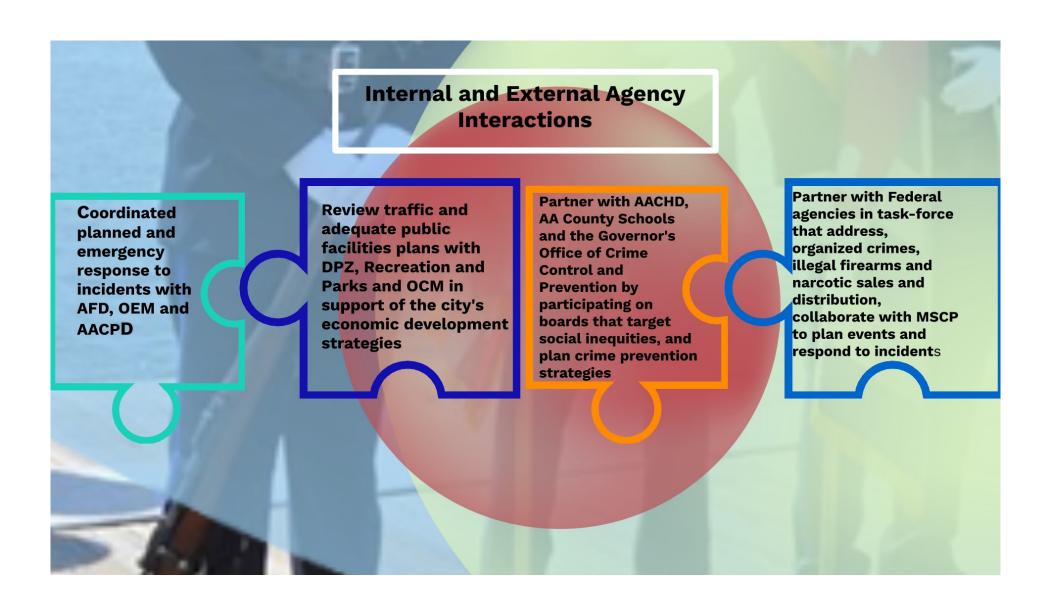
Decreased overall crime by Ten percent while decreasing the amount of overtime funds spent for the 2021 budget.

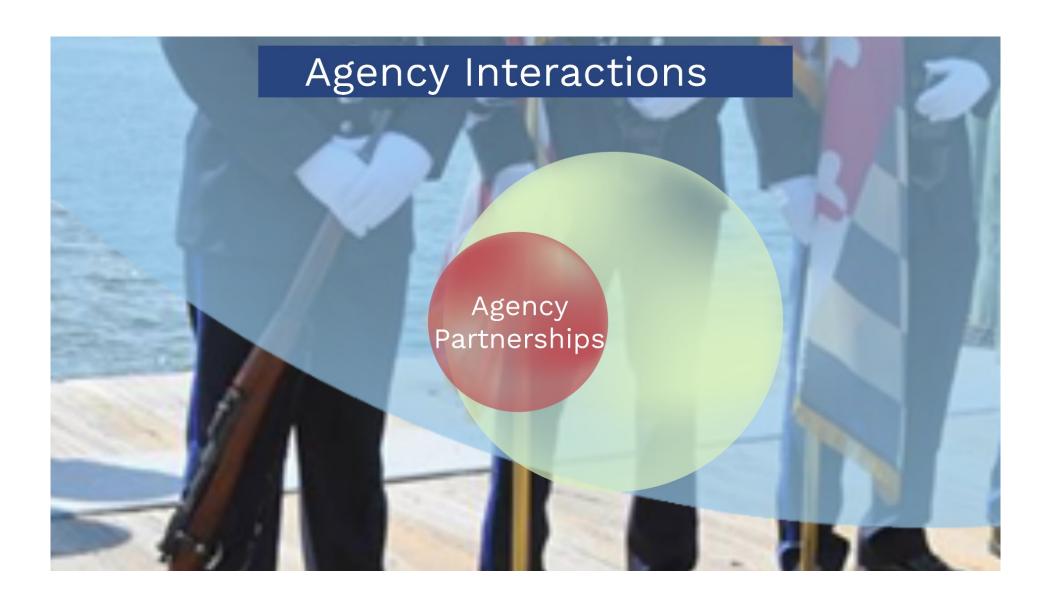
Investigations

Launched Reentry Program to decrease recidivism, expanding staffing to include the hire of a community resident and established key community partnerships with local non-government organizations, county and state agencies Planned, trained and have a launch date for KRONOS management software, utilizing technology to increase efficiency and streamline administration Opened a community resource center in two public housing communities to strengthen departmental ties and build stronger relationships with residents. Each center was opened at minimal increase to the budget















Goal -Create security conditions which make Annapolis residents and visitors feel safe and enable a strong and cohesive community

Preformance Measure

Reduce overall crime

Benchmark

 Monthly reductions of crime rates by category

Objectives

 Create crime control initiatives and social programs to target violent crimes and address recidivism



Goal- Strengthen the department's efforts to earn public trust and cooperation

Performance Metric

 Number of community events hosted or attended in each ward

Benchmark

 Host or attend at least one outreach event in each ward every month

Objective

 Ensure there is a planned event sponsored by the department that addresses a community concern and forges collaboration



Goal- Achieve and sustain organizational excellence

Preformance Metric

Percentage of compliance on internal inspection criteria

Benchmark

• 100% compliance with internal inspection criteria

Objectives

 Be prepared for and pass internal/external compliance audits for certification and inspections



Goal- Strengthen our workforce and optimize resources management

Performance Metrics

 Demonstrated return on investiments in personnel, equipment and infrastructure expenditures

Benchmarks

• Effectiveness of personnel, equipment and infrastructure compared to resources spent

Objective

 Ensure efficient utilization of equipment and infrastructure and effective stewardship over funding









2022 2022 Budget **Enhancements** FY 2021 FY 2021 FY 2021 Annapolis Police FY 2022 Proposed FY 2020 Actual Original Adjusted Projected Department Budget Budget Budget Budget \$19,058,600.00 Salaries & Benefits \$16,793,073 \$18,571,200 \$18,273,700 \$16,817,400 1,860,700 Contractual Services 1869102 2454700 2454700 2193700 Supplies and Other 534,928 455,500 455,500 273,100 702,500 Capital Outlay 109,623 0 495,500 0 Total \$19,306,731 22,117,300 21,481,400 21,183,900 19,284,200



2022 2022 Budget **Enhancements** FY 2021 FY 2021 FY 2021 Annapolis Police FY 2022 Proposed FY 2020 Actual Original Adjusted Projected Department Budget Budget Budget Budget \$19,058,600.00 Salaries & Benefits \$16,793,073 \$18,571,200 \$18,273,700 \$16,817,400 1,860,700 Contractual Services 1869102 2454700 2454700 2193700 Supplies and Other 534,928 455,500 455,500 273,100 702,500 Capital Outlay 109,623 0 495,500 0 Total \$19,306,731 22,117,300 21,481,400 21,183,900 19,284,200



