City of Annapolis
Budget Revision Request
(City Council Budget Revision ≥ $25,000)

Fund: GRANT **Control Number:** GT15-19
Department: APD **Date:** 4/20/19

Org	Obj	Proj	Account Name	Transfer From	Transfer To
			Revenue:		
			Expenditure:		
20331	542010	90019	SUPPLIES - BRYNE JUSTICE (2018-DJ-BX-0142)	$ 526.00	
20331	512000	90019	OVERTIME - BRYNE JUSTICE (2018-DJ-BX-0142)		$ 526.00

Explanation :

This revision transfers appropriations within the 2018 BYRNE JUSTICE ASSITANCE GRANT PROGRAM from supplies to overtime. The grant award requires at least 3% of the total award amount be dedicated to full compliance wth the FBI's National Incident-Based Reporting System (NIBRS). (See item 59 page 21 of 22 Award Continutation Sheet - Grant). APD is achieving the 3% requirement by sending an employee for training on the system.

Approved by:

Jodee Dickinson — Finance Director — 3/21/19 Date

T. — City Manager — 3/22/19 Date