



# City of Annapolis

160 Duke Of Gloucester  
Street  
Annapolis, MD 21401

## Standing Committee Agenda - Final Finance Committee

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Wednesday, May 7, 2014

1:00 PM

Mayor John T. Chambers, Jr.  
City Council Chambers

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### 1. Call To Order

### 2. Legislation before Committee

### 3. Business before Committee

[R-10-14](#) FY 2015 Fees Schedule Effective July 1, 2014 - For the purpose of specifying fees that will be charged for the use of City services for FY 2015.

**Attachments:** [R-10-14.docx](#)  
[FY2015 Fee Schedule.docx](#)  
[Fiscal Impact Note.pdf](#)

[R-11-14](#) Position Classifications and Pay Plan - For the purpose of approving the FY 2015 position classification and pay plan effective July 1, 2014.

**Attachments:** [R-11-14.docx](#)  
[Fiscal Impact Note.pdf](#)

[R-12-14](#) Capital Improvement Program Fiscal Years 2015 - 2020 - For the purpose of adopting a capital improvement program for Fiscal Years 2015-2020 (July 1, 2014 - June 30, 2020).

**Attachments:** [R-12-14.docx](#)  
[Capital Improvement Program FY15-20 Proposed.pdf](#)  
[Fiscal Impact Note.pdf](#)  
[CIP FY2015-2020 Planning Commission Findings.docx](#)  
[CIP FY15-20 Proposed Revised Pages](#)

[O-9-14](#) Capital Budget Fiscal Year 2015 - For the purpose of adopting a capital budget for Fiscal Year 2015; and appropriating funds for expenditures for the Fiscal Year 2015 capital budget.

**Attachments:** [O-9-14.docx](#)  
[Capital Improvement Program FY15-20 Proposed.pdf](#)  
[Fiscal Impact Note.pdf](#)  
[CIP FY2015-2020 Planning Commission Findings.docx](#)  
[CIP FY15-20 Proposed Revised Pages](#)

[O-8-14](#) Annual Operating Budget: Fiscal Year 2015 - For the purposes of adopting an operating budget for the City of Annapolis for Fiscal Year 2015; appropriating funds for expenditures for Fiscal Year 2015; defraying all expenses and liabilities of the City of Annapolis and levying same for the purposes specified; specifying certain duties of the Director of Finance; and specifying a rate of interest to be charged upon overdue property taxes.

**Attachments:** [O-8-14.docx](#)  
[FY2015 Mayors Proforma.pdf](#)  
[Fiscal Impact Note.pdf](#)

#### 4. General Discussion

[ID-164-14](#) Budget Discussions

#### 5. Adjournment

*Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Hilary Raftovich at 410.263.7030, by MD Relay (711), or by email at [boards@annapolis.gov](mailto:boards@annapolis.gov) at least five days prior to the meeting date to request assistance.*