

## City of Annapolis Supplemental Appropriation from Surplus Funds

**Fund:** GRANT **Control Number:** SA-16-25  
**Department:** Planning & Zoning/CDBG **Date:** 10/30/24  
**Source of Surplus Funds:** Community Development Block Grant-HUD

Account Name	Allocation of Appropriation for
Revenue:	
CDBG Revenue	\$21,086
Expenditure:	
CDBG Expense	\$21,086

**Explanation:**  
 This supplemental allocation appropriates an additional \$21,086 for the Community Development Block Grant (CDBG). This represents the difference between the FY2025 budgeted amount of \$306,703, and the total amount of \$327,789 (actual amount awarded, \$267,242 and \$60,547 prior year resources). No match is required.

In Process

**Approved by:**

*Jodee Dickinson*

11/4/2024 | 12:35 PM PST

\_\_\_\_\_  
**Finance Director**

\_\_\_\_\_  
**Date**

*Michael Mallinoff*

11/6/2024 | 11:55 AM EST

\_\_\_\_\_  
**City Manager**

\_\_\_\_\_  
**Date**

*G. N. [Signature]*

11/8/2024 | 9:30 AM EST

\_\_\_\_\_  
**Department Director**

\_\_\_\_\_  
**Date**

*Mayor Gavin Buckley*

11/8/2024 | 12:27 PM EST

\_\_\_\_\_  
**Mayor**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Finance Committee**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**City Council**

\_\_\_\_\_  
**Date**

**CM:** City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.

CM's do not increase the total budget or the budget for any fund.

**FT:** Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

**SA:** Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.

SA's increase the total budget.