



## FISCAL IMPACT NOTE

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**Resolution:** R-8-20

**Title:** Pride of Baltimore – Docking Fee Waiver

**Date:** February 21, 2020

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This resolution waives the docking fees for the sailing vessel Pride of Baltimore during its upcoming stays from March 20 – April 19. According to the Harbormaster, the City will forego docking fee revenue as follows:

Dates	Docking Fee	Hourly Fee	Additional Hours	Total Fee
March 20 - 25	\$392.50	\$.25x157 feet=\$39.25	120	\$5,102.50
March 25 - 27	392.50	\$.25x157 feet=\$39.25	27	1,452.25
March 29	392.50	Docking Fee Only	-	392.50
March 30 - 31	392.50	\$.25x157 feet=\$39.25	16	1,020.50
March 31 – April 1	392.50	\$.25x157 feet=\$39.25	21	1,216.75
April 5	392.50	Docking Fee Only	-	392.50
April 19	392.50	Docking Fee Only	-	392.50
				<u>\$9,969.50</u>

We noted the dates and duration of the stays provided by the Harbormaster differ from the dates and duration in the resolution. The dates requested by the Harbormaster are shown in the table above. However, the resolution provides for waiver of March 20, March 24-27, March 29-31, April 1, April 5, and April 19-23.

*Prepared by Jodee Dickinson, Finance Director*