



## STAFF REPORT AND FISCAL IMPACT NOTE

---

**Resolution:** R-2-19

**Title:** St. Patrick's Day Event – Waiver of 2019 Special Event Fees

**Date:** January 22, 2019

---

### STAFF REPORT

This resolution waives the fees for the Saint Patrick's Day event to be held on March 10, 2019. The parade is sponsored by Naptown Events, LLC. The resolution states the event will benefit local charities. Naptown Events, LLC's website says the event is specifically to benefit Warrior Events, Inc., a 501 (c)(3) corporation whose charitable purposes is to enrich the lives of wounded veterans and their families.

*Prepared by: Teresa Sutherland, City Manager*

---

### FISCAL IMPACT

On January 21, 2019, Naptown Events, LLC submitted its special events application for this year's event to be held on March 10, 2019. The application for this year's event includes a parade along the same route as in prior years, followed by an event at City Dock with music and alcoholic beverages. Because the application was January 21, 2019, we do not yet have estimates from the affected departments (Police, Fire, Transportation, and Public Works) on the estimated costs to the City, so we cannot determine the estimated fiscal impact.

In fiscal year 2018, the Office of Finance billed Naptown Events, LLC \$7,226.98 for the 2018 parade. This amount remains unpaid, and if R-1-19 passes, it will be written off in fiscal year 2019.

In fiscal year 2017, Naptown Events, LLC was billed \$6,739.34 for the 2017 St. Patrick's Day parade. The former Director of Finance wrote off this receivable.

In fiscal years 2016 and 2015, the City's costs for the St. Patrick's Day parades were \$5,172.10, and \$4,334.19, but the Office of Finance did not bill for these costs.

*Prepared by: Jodee Dickinson, Finance Director*