City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401



Regular Meeting Agenda - Final

Monday, June 5, 2023

10:00 AM

Special Meeting

Mayor John T. Chambers, Jr. City Council Chambers

City Council

Call to Order

Mayor Buckley

Invocation

Alderman Gay

Pledge of Allegiance

Mayor Buckley

Roll Call

City Clerk Watkins-Eldridge

Approval of Agenda

LEGISLATIVE ACTIONS

A. Second Readers

<u>R-21-23</u> **FY 2024 Fees Schedule** - For the purpose of specifying fees that will be charged for

the use of City services for Fiscal Year 2024; and providing an effective date.

Sponsors: Mayor Buckley

Attachments: R-21-23 First Reader

R-21-23 Amendments

R-21-23 FY24 Fees Schedule

R-21-23 Fiscal Impact Note & Staff Report

Legislative History

4/10/23 City Council adopt on first reader

4/10/23 City Council refer to the Finance Committee

4/10/23 City Council refer to the Financial Advisory Commission

5/3/23 Finance Committee recommend favorably

5/8/23 City Council declare the public hearing closed

<u>R-22-23</u> **FY 2024 Fines Schedule** - For the purpose of specifying fines that will be charged for

Fiscal Year 2024; and providing an effective date.

Attachments: R-22-23 First Reader

R-22-23 Amendments

R-22-23 FY24 Fines Schedule

R-22-23 Fiscal Impact Note & Staff Report

Legislative History

4/10/23 City Council adopt on first reader

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| 4/10/23 | City Council | refer to the Finance Committee |
|---------|-------------------|--|
| 4/10/23 | City Council | refer to the Financial Advisory Commission |
| 5/3/23 | Finance Committee | recommend favorably |
| 5/8/23 | City Council | declare the public hearing closed |

O-14-23

Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2024, the Capital Budget for the fiscal year ending June 30, 2024, the Capital Improvement Program for the fiscal years ending June 30, 2025, June 30, 2026, June 30, 2027, June 30, 2028, and June 30, 2029; appropriating funds for all expenditures for the fiscal year beginning July 1, 2023, and ending June 30, 2024; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2023, and ending June 30, 2024; and fixing the rate of the City property tax for the taxable year.

Attachments:

O-14-23 FY 2024 Annual Budget

O-14-23 Amendments

O-14-23 Appendices to FY 2024 City Budget

O-14-23 Fiscal Impact Note & Staff Report.doc

FY 2024 Proposed Operating Budget Support

FY 2024 Proposed Capital Budget & Improvement Programs

Financial Advisory Commission's FY24 Budget Report

Legislative History

| 4/10/23 | City Council | adopt on first reader |
|---------|--------------|--|
| 4/10/23 | City Council | refer to the Finance Committee |
| 4/10/23 | City Council | refer to the Financial Advisory Commission |
| 4/10/23 | City Council | refer to the Planning Commission |
| 4/24/23 | City Council | declare the public hearing left open |
| 5/8/23 | City Council | declare the public hearing left open |

Adjournment

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Regina Watkins-Eldridge at 410.263.7942, by MD Relay (711), or by email at cityclerk@annapolis.gov at least five days prior to the meeting date to request assistance.

We encourage citizens to attend and participate in City Council Meetings. If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers. The meeting can also be viewed on computer and mobile devices by going to http://bit.ly/lgCd4pL during the meetings.