

# **City of Annapolis**

160 Duke Of Gloucester Street Annapolis, MD 21401

# Standing Committee Agenda - Final Finance Committee

Tuesday, September 16, 2014

5:00 PM

Mayor John T. Chambers, Jr. City Council Chambers

#### 1. Call To Order

# 2. Legislation before Committee

R-29-14 Transit Routes and Services - For the purpose of making changes to the

Annapolis Department of Transportation's transit services and routes in order to meet the goals and objectives of the fiscal year 2015 budget.

Attachments: R-29-14.docx

R-29-14 Staff Report.pdf

R-29-14 Staff Report Appendix 1.pdf
R-29-14 Staff Report Appendix 2.pdf
R-29-14 Staff Report Appendix 3.pdf

R-27-14 Authorizing the Annual Dr. Martin Luther King, Jr. Parade as an Official

City of Annapolis Co-Sponsored Event - For the purpose of authorizing the annual Martin Luther King, Jr. Parade as an official co-sponsored City of Annapolis event due to his importance and significance to our

country and our community.

Attachments: R-27-14.docx

Staff Report.docx

Fiscal Impact Note.docx

#### 3. Business before Committee

### d. Grant Approvals

GA-12-15 Specialized Training for APD - Bureau of Justice Assitance

Attachments: GA-12-15

#### e. Budget Revision Requests

GT-04-15 Emergency Preparation and Risk Management

Attachments: GT-4-15

GT-05-15 CIP funds for Bulkhead Replacement - Public Works

Attachments: GT-5-15

GT-06-15 Water Tower Painting - Public Works

Attachments: GT-6-15

GT-07-15 Payment for monthly fee payment to IPS group - Transportation

Department

Attachments: GT-7-15

#### 4. General Discussion

<u>ID-296-14</u> Programmatic/Performance Based Budgeting

ID-303-14 Towne Park Budget Overages

## 5. Adjournment

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Hilary Raftovich at 410.263.7030, by MD Relay (711), or by email at boards@annapolis.gov at least five days prior to the meeting date to request assistance.