

City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401

Standing Committee Agenda - Final Finance Committee

Monday, April 27, 2020 10:00 AM Mayor John T. Chambers, Jr.
City Council Chambers

Special Meeting

- 1. Call To Order
- 2. Roll Call
- 3. Approval of Agenda (any changes to the agenda should be made here)
- 4. Business before Committee
 - a. Approval of Minutes

FC04.23.20 Approval of Minutes for the Regular Meeting

Attachments: FC04.23.20

5. Legislation before Committee

O-16-20

Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2021, the Capital Budget for the fiscal year ending June 30, 2021, the Capital Improvement Program for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, and June 30, 2026; appropriating funds for all expenditures for the fiscal year beginning July 1, 2020, and ending June 30, 2021; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2020, and ending June 30,2021; and fixing the rate of the City property tax for the taxable year.

Attachments:

O-16-20 Appendix A.pdf

O-16-20 FY2021 Annual Budget and Appropriation and Property Tax Levy First Reade

O-16-20 Appendix B.pdf

O-16-20 Appendix C.pdf

O-16-20 Appendix D Cover Page.pdf

O-16-20 Appendix D.pdf

O-16-20 Staff Report.pdf

O-16-20 Fiscal Impact Note.pdf

Legislative History

4/13/20	City Council	adopt on first reader
4/13/20	City Council	refer to the Planning Commission
4/13/20	City Council	refer to the Financial Advisory Commission
4/13/20	City Council	refer to the Finance Committee

R-26-20

Fiscal Year 2021 Fees Schedule - For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2021; and providing for a delayed effective date.

Attachments:

R-26-20 FY2021 Fees Schedule Resolution First Reader.pdf

R-26-20 FY2021 Fees Schedule Attachment .pdf

R-26-20 FY2021 Fees Schedule Redline Attachment.pdf

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<u>R-27-20</u> Fiscal Year 2021 Fines Schedule - For the purpose of specifying fines that will be charged for Fiscal Year 2021; and providing for a delayed effective date.
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R-27-20 FY2021 Fines Schedule Attachment.pdf

R-27-20 FY2021 Fines Schedule Redline Attachment.pdf

Legislative History

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	4/13/20	City Council	refer to the Finance Committee
<u>ID-122-20</u>	Committee Discussions/Deliberations		
<u>ID-123-20</u>	Report Discussions and Preparation		

6. General Discussion

Update from the Finance Director

7. Adjournment

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