

City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401

Regular Agenda - Final City Council

Thursday, May 21, 2020 4:00 PM Mayor John T. Chambers, Jr.
City Council Chambers

Virtual Work Session

A virtual meeting is when people, regardless of their location, use video and audio to link up online. Virtual Meetings allow people to share information and data in real-time without being physically located together.

Call to Order

Mayor Buckley

Pledge of Allegiance

Mayor Buckley

Discussion on the FY21 Budget and the COVID-19

Page 1 Printed on 5/21/2020

O-16-20

Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2021, the Capital Budget for the fiscal year ending June 30, 2021, the Capital Improvement Program for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, and June 30, 2026; appropriating funds for all expenditures for the fiscal year beginning July 1, 2020, and ending June 30, 2021; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2020, and ending June 30,2021; and fixing the rate of the City property tax for the taxable year.

Sponsors:

Buckley

Attachments:

O-16-20 Appendix A.pdf

O-16-20 FY2021 Annual Budget and Appropriation and Property Tax Levy First Reade

O-16-20 Appendix B.pdf

O-16-20 Appendix C.pdf

O-16-20 Appendix D Cover Page.pdf

O-16-20 Appendix D.pdf

O-16-20 Staff Report.pdf

O-16-20 Fiscal Impact Note.pdf

O-16-20 FY2022 CIP PC Findings to CC.pdf

AD- COA Constant Yeild Tax Rate FY21 Budget FINAL 05.12.2020 RCWE.docx

Legislative History

4/13/20	City Council	adopt on first reader
4/13/20	City Council	refer to the Planning Commission
4/13/20	City Council	refer to the Financial Advisory Commission
4/13/20	City Council	refer to the Finance Committee
4/27/20	City Council	declare the public hearing left open
5/5/20	Finance Committee	recommend favorably
5/5/20	Finance Committee	recommend favorably
5/5/20	Finance Committee	recommend favorably
5/5/20	Finance Committee	recommend favorably
5/5/20	Finance Committee	recommend favorably
5/5/20	Finance Committee	recommend favorably
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5/5/20	Finance Committee	recommend favorably
5/11/20	City Council	declare the public hearing closed

R-26-20

Fiscal Year 2021 Fees Schedule - For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2021; and providing for a delayed effective date.

Sponsors: Buckley

Attachments: R-26-20 FY2021 Fees Schedule Resolution First Reader.pdf

R-26-20 FY2021 Fees Schedule Attachment .pdf

R-26-20 FY2021 Fees Schedule Redline Attachment.pdf

FY2021 Fees Schedule - 04-27-2020 redline of only the redline lines

R-26-20 Amendment 1, Finance Committee.pdf

R-26-20 Amendment 2, Buckley cross ref O-23-20.pdf

Legislative History

4/13/20	City Council	adopt on first reader
4/13/20	City Council	refer to the Financial Advisory Commission
4/13/20	City Council	refer to the Finance Committee
5/1/20	Finance Committee	recommend with amendments
5/1/20	Finance Committee	recommend favorably
5/1/20	Finance Committee	recommend favorably
5/1/20	Finance Committee	recommend favorably
5/1/20	Finance Committee	recommend favorably
5/1/20	Finance Committee	Recommend Favorably-Amendment
5/1/20	Finance Committee	recommend with amendments
5/1/20	Finance Committee	recommend favorably
5/1/20	Finance Committee	recommend favorably
5/1/20	Finance Committee	recommend favorably
5/1/20	Finance Committee	recommend favorably
5/1/20	Finance Committee	recommend favorably
5/11/20	City Council	declare the public hearing closed

<u>R-27-20</u> **Fiscal Year 2021 Fines Schedule** - For the purpose of specifying fines that will be charged for Fiscal Year 2021; and providing for a delayed effective date.

Attachments: R-27-20 FY2021 Fines Schedule Resolution First Reader.pdf

R-27-20 FY2021 Fines Schedule Attachment.pdf

R-27-20 FY2021 Fines Schedule Redline Attachment.pdf

FY2021 Fines Schedule - 4-27-2020 Redline of Redline Changes Only

R-27-20 Amendment 1 Savidge cross ref O-14-20.pdf

R-27-20 Amendments 2-3 Buckley cross ref O-23-20.pdf

R-27-20 Amendment 4, Tierney.pdf

Legislative History

4/13/20	City Council	adopt on first reader
4/13/20	City Council	refer to the Financial Advisory Commission
4/13/20	City Council	refer to the Finance Committee
5/1/20	Finance Committee	recommend favorably
5/11/20	City Council	declare the public hearing closed

Adjournment

All City Council Meetings, Work Sessions and Standing Committee Meetings are broadcast on City of Annapolis TV on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers as well as Facebook Live and YouTube Live, including virtual meetings during the State of Emergency for COVID-19.

The calendar can be found here: https://www.annapolis.gov/calendar.aspx

CID=23,24,14,46,42,47,40,51,44,50,27,36,31,26,33,49

Next, at the appointed time, go to these web links for viewing the meetings live:

http://www.youtube.com/CityofAnnapolis

http://www.facebook.com/CityofAnnapolis

The live stream is available about 10 minutes prior to the start of the meeting (there is a countdown clock that says the meeting is starting in...) The completed meetings are then archived on the same platforms (above) as well as on the website through the Legistar portal here:

https://annapolismd.legistar.com/DepartmentDetail.aspx?

ID=23680&GUID=8CC9DA25-D92A-491F-984C-946DCA0F51DE&Mode=MainBody

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Regina Watkins-Eldridge at 410.263.7942, by MD Relay (711), or by email at cityclerk@annapolis.gov at least five days prior to the meeting date to request assistance.