



# City of Annapolis

160 Duke Of Gloucester  
Street  
Annapolis, MD 21401

## Standing Committee Agenda - Final Finance Committee

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Thursday, June 4, 2020

3:00 PM

Mayor John T. Chambers, Jr.  
City Council Chambers

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CONTINUED FROM 6/3/20

1. Call To Order
2. Roll Call
3. Approval of Agenda (any changes to the agenda should be made here)
4. Business before Committee

### a. Approval of Minutes

[FC05.05.20](#) Approval of Minutes for the Regular Meeting

Attachments: [FC05.05.20](#)

### b. Supplemental Appropriations

[SA-31-20](#) Police  
Revenue: Donations (\$18,223.00) Expenditure: Supplies and Other (\$18,223.00)

Attachments: [SA31-20](#)

#### Legislative History

6/3/20 Finance Committee recommend favorably

[SA-32-20](#) Office of Environmental Policy  
Revenue: Payments Received from property owners for tree removal (\$4,000.00) Expenditure: Supplies and Other (\$4,000.00)

Attachments: [SA32-20](#)

#### Legislative History

6/3/20 Finance Committee recommend favorably

[SA-33-20](#)

Public Works - Capital Projects

Revenue: General Roadways - Miscellaneous Revenue (\$66,961.00)

Expenditure: General Roadways - Improvements Other than Buildings  
(\$66,961.00)Attachments:[SA33-20](#)Legislative History

6/3/20

Finance Committee

recommend favorably

[SA-34-20](#)

Fleet

Revenue: Fleet Replacement - Transfers from Other Funds (\$67,943.00)

Expenditure: Fleet Replacement - Vehicles (67,943.00)

Attachments:[SA34-20](#)Legislative History

6/3/20

Finance Committee

recommend favorably

[FT-7-20](#)

Various Departments

Transfer From: Fire - Salaries and Benefits (\$327,700.00) Transfer To: City  
Council - Salaries and Benefits (\$3,400.00); City Manager - Salaries and  
Benefits (\$33,000.00); Office of Law - Contractual Services (\$3,600.00);  
Police - Salaries and Benefits (\$213,200.00); OEMD - Salaries and Benefits  
(\$7,000.00); DPW Facilities - Contractual Services (\$67,500.00)Transfer From: R & P Harbormaster - Salaries and Benefits (\$35,000.00); R &  
P Pool - Salaries and Benefits (\$35,000.00); R & P Pool - Contractual Services  
(\$10,000.00); R & P Camps and Classes - Salaries and Benefits (\$39,200.00);  
R & P Parks - Salaries and Benefits (\$35,000.00);R & P Stanton Center - Salaries and Benefits (\$35,000.00) Transfer To: R & P  
Pip Moyer - Salaries and Benefits (\$5,000.00); R & P Pip Moyer - Contractual  
Services (\$38,200.00); R & P Front Desk - Salaries and Benefits (\$9,000.00);  
R & P Administration - Salaries and Benefits (\$11,000.00); R & P Latchkey -  
Salaries and Benefits (\$124,000.00); R & P Health and Fitness - Salaries and  
Benefits (\$2,000.00)Legislative History

6/3/20

Finance Committee

recommend favorably

[SA-35-20](#)

Numerous

Federal Operating Grant Revenue:

Department of Health and Human Services (\$68,329.00); Department of  
Housing and Urban Development (\$156,651.00); Department of Justice  
(\$55,434.00)

Transportation Grant Revenue:

Federal Transit Administration - through Maryland Department of  
Transportation (\$4,173,899.00)

County Operation Grant Revenue (\$2,000,000.00)

Federal Operating Grant Expense:

Department of Health and Human Services (\$68,329.00); Department of  
Housing and Urban Development (\$156,651.00); Department of Justice  
(\$55,434.00)

Transportation Grant Expense:

Federal Transit Administration - through Maryland Department of  
Transportation (\$4,173,899.00)

County Operation Grant Expense (\$2,000,000.00)

Attachments:[SA-35-20](#)

## 5. General Discussion

**Update from the Finance Director**

## 6. Adjournment

*All City Council Meetings, Work Sessions and Standing Committee Meetings are broadcast on City of Annapolis TV on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers as well as Facebook Live and YouTube Live, including virtual meetings during the State of Emergency for COVID-19.*

*The calendar can be found here: <https://www.annapolis.gov/calendar.aspx>  
CID=23,24,14,46,42,47,40,51,44,50,27,36,31,26,33,49*

*Next, at the appointed time, go to these web links for viewing the meetings live:*

*<http://www.youtube.com/CityofAnnapolis>*

*<http://www.facebook.com/CityofAnnapolis>*

*The live stream is available about 10 minutes prior to the start of the meeting (there is a countdown clock that says the meeting is starting in...) The completed meetings are then archived on the same platforms (above) as well as on the website through the Legistar portal here:*

*[https://annapolismd.legistar.com/DepartmentDetail.aspx?](https://annapolismd.legistar.com/DepartmentDetail.aspx?ID=23680&GUID=8CC9DA25-D92A-491F-984C-946DCA0F51DE&Mode=MainBody)  
[ID=23680&GUID=8CC9DA25-D92A-491F-984C-946DCA0F51DE&Mode=MainBody](https://annapolismd.legistar.com/DepartmentDetail.aspx?ID=23680&GUID=8CC9DA25-D92A-491F-984C-946DCA0F51DE&Mode=MainBody)*

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