ANNAPOLIS

City of Annapolis

Special Agenda - Final

City Council

Monday, June 15, 2020		7:00 PM	Mayor John T. Chambers, Jr. City Council Chambers
		Virtual Meeting	
	••••		video and audio to link up online. eal-time without being physically
Call to Order			
	Mayor Buckley		
Invocation			
	Alderman Gay		
Pledge of Allegiance			
	Mayor Buckley		
Roll Call			

City Clerk Watkins-Eldridge

Approval of Agenda

Petitions, Reports and Communications

A. Update from the Mayor

B. Public Testimony can be viewed by selecting the following link: https://www.annapolis.gov/1680/Public-Testimony

Public Hearing Amended 06.08.2020

O-16-20 Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2021, the Capital Budget for the fiscal year ending June 30, 2021, the Capital Improvement Program for the fiscal years ending June 30, 2022, June 30, 2023, June 30, 2024, June 30, 2025, and June 30, 2026; appropriating funds for all expenditures for the fiscal year beginning July 1, 2020, and ending June 30, 2021; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2020, and ending June 30,2021; and fixing the rate of the City property tax for the taxable year.

<u>Sponsors:</u>

Buckley

Attachments:	O-16-20 Appendix A.pdf	
	O-16-20 FY2021 Annual Budget and Appropriation and Property Tax Levy First Reade	
	O-16-20 Appendix B.pdf	
	O-16-20 Appendix C.pdf	
	O-16-20 Appendix D Cover Page.pdf	
	O-16-20 Appendix D.pdf	
	O-16-20 Staff Report.pdf	
	O-16-20 Fiscal Impact Note.pdf	
	O-16-20 FY2022 CIP PC Findings to CC.pdf	
	AD- COA Constant Yeild Tax Rate FY21 Budget FINAL 05.12.2020 RCWE.docx	
	O-16-20 FAC Advisory Opinion 052320.pdf	
	O-16-20 Amendment 1 Buckley Ex C.pdf	
	O-16-20 Amendment 1 Buckley Ex C.xlsx	
	O-16-20 Amendment 2 Buckley PLAN B additional Turnover.pdf	
	O-16-20 Amendment 2 Buckley PLAN B additional Turnover.xlsx	
	O-16-20 Amendment 3 Paone Constant Yield Tax Rate.pdf	
	O-16-20 Amendment 4 Savidge COLA Cut ONLY.pdf	
	O-16-20 Amendment 4 Savidge Appendex A with COLA CUT ONLY.xlsx	
	O-16-20 Amendment 4 Savidge Appendex B with COLA CUT ONLY.xlsx	
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	O-16-20 Amendment 6 Savidge Truxton Heights.pdf	
	O-16-20 Amendment 6 Savidge Truxtun Heights Project Page.xlsx	
	O-16-20 Amendment 7 Savidge Furlough Cut.pdf	
	O-16-20 Amendment 7 Savidge Appendices A & B - FURLOUGH CUT.xlsx	
	O-16-20 Amendment 8 Savidge Vacancies Cut.pdf	
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	O-16-20 Amendment 9 Savidge Self Contained Breathing Apparatus Cut.pdf	
	O-16-20 Amendment 9 Savidge Appendices A and C - SCBA - Fire Masks cut.xlsx	
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	O-16-20 Amendment 12 Paone Appendix A with OEP Amendment ONLY.xlsx	
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	O-16-20 Amendment 15 Paone Across departments 734 pm.pdf	
	O-16-20 Amendment 16 Savidge NONREP COLA and STEPS Cut.pdf	
	O-16-20 Amendments 6-8-20 Approved-Failed List.pdf	

O-16-20 AS AMENDED APP A THROUGH D AND AMENDMENTS THAT HAVE
O-16-20 Amendment 17 Buckley COMBINING AMENDMENT BAL TO CONTINGE
O-16-20 Amendment 18 Gay - CITY FACILITY IMPROVEMENTS.pdf
O-16-20 Amendment 18 Gay City Facility Project Page.pdf
O-16-20 Amendment 19 Gay MOBILE CRISIS TEAM ASSUMING #17 COMBININC
O-16-20 Amendment 20 Gay MYR SPEC PROJ ASSUMES 17 AND 19 PASS.pdf

Legislative History

<u>Begistante mister</u>	<u>.</u>	
4/13/20	City Council	adopt on first reader
4/13/20	City Council	refer to the Planning Commission
4/13/20	City Council	refer to the Financial Advisory Commission
4/13/20	City Council	refer to the Finance Committee
4/27/20	City Council	declare the public hearing left open
5/5/20	Finance Committee	recommend favorably
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5/5/20	Finance Committee	recommend favorably
5/11/20	City Council	declare the public hearing closed

Legislative Action

Second Readers

<u>O-16-20</u>	Annual Budget and Appropriation and Property Tax Levy - For the purpose
	of adopting the City Budget, comprising the Annual Operating Budget for
	the fiscal year ending June 30, 2021, the Capital Budget for the fiscal year
	ending June 30, 2021, the Capital Improvement Program for the fiscal
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Adjournment

All Annapolis City Council and standing committee meetings are broadcast on City of Annapolis TV as well as Facebook Live and YouTube Live, including virtual meetings during the State of Emergency for COVID-19.

First, check-in with the meetings that you want to attend (and subscribe to the CivicSend link to have meeting dates and adjustments sent to you by email). The calendar can be found here: https://www.annapolis.gov/calendar.aspx?CID=23,24,14,46,42,47,40,51,44,50,27,36,31,26,33,49

Next, at the appointed time, go to these web links for viewing the meetings live:

http://www.youtube.com/CityofAnnapolis http://www.facebook.com/CityofAnnapolis

The live stream is available about 10 minutes prior to the start of the meeting (there is a countdown clock that says the meeting is starting in...) The completed meetings are then archived on the same platforms (above) as well as on the website through the Legistar portal here: https://annapolismd.legistar.com/DepartmentDetail.aspx? ID=23680&GUID=8CC9DA25-D92A-491F-984C-946DCA0F51DE&Mode=MainBody

If you would like to submit public testimony, we have included a new link allowing written testimony to be submitted into the recorded minutes of the meeting. Submit written testimony: http://www.annapolis.gov/testimony.

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Regina Watkins-Eldridge at 410.263.7942, by MD Relay (711), or by email at cityclerk@annapolis.gov at least five days prior to the meeting date to request assistance.