

City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401

Standing Committee Agenda - Final Finance Committee

Wednesday, July 15, 2020 10:30 AM Mayor John T. Chambers, Jr.

City Council Chambers

- 1. Call To Order
- 2. Roll Call
- 3. Approval of Agenda (any changes to the agenda should be made here)

Update from the Finance Director

- 4. Business before Committee
 - a. Approval of Minutes

FC07.01.20 Approval of Minutes for the Regular Meeting

Attachments: FC07.01.20

b. Supplemental Appropriations

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SA-1-21 Numerous

Revenue:

Federal Operating Grant Revenue

Department of Health and Human Services (\$68,329.00)

Department of Housing and Urban Development (\$156,651.00)

Department of Justice (\$55,434.00)

Transportation Grant Revenue

Federal Transit Administration - through MDOT (\$4,173,899.00)

County Operating Grant Revenue (\$3,197,333.00)

Expenditure:

Federal Operating Grant Expense

Fire Department - Ambulance Transport (\$68,329.00)

Planning & Zoning - CDBG - Community Services (\$156,651.00)

Police Department - two variable messaging signs for COVID related

message (\$55,434.00)

Transportation Grant Expense

Transportation - Transit Operations (\$4,173,899.00)

COVID-19 Response Costs - See Attached (\$3,197,333.00)

Attachments: SA-1-21

5. General Discussion

Update from the Finance Director

6. Adjournment

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