



# City of Annapolis

160 Duke Of Gloucester  
Street  
Annapolis, MD 21401

## Special Meeting Agenda - Final City Council

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Monday, June 7, 2021

10:00 AM

Mayor John T. Chambers, Jr.  
City Council Chambers

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*Virtual Meeting for the Public  
City Council to Attend in Council Chambers*

*A virtual meeting is when people, regardless of their location, use video and audio to link up online.  
Virtual Meetings allow people to share information and data in real-time without being physically  
located together.*

Call to Order

*Mayor Buckley*

Invocation

*Alderwoman Finlayson*

Pledge of Allegiance

*Mayor Buckley*

Roll Call

*City Clerk Watkins-Eldridge*

Approval of Agenda

### **Consent Calendar**

#### **Supplemental Appropriations**

[SA-34-21](#)

#### **Fleet Operations**

#### **Nationwide Insurance - Fleet**

**Revenue: Claim Collections (\$12,740.00) Expenditure: Contractual  
Services (\$12,740.00)**

**Attachments:**

[SA-34-21](#)

#### **Legislative History**

6/2/21

Finance Committee

recommend favorably

[SA-36-21](#)

#### **Office of the Mayor**

#### **Grant Fund - Department of Health - State of Maryland**

**Revenue: State Grant Revenue (\$8,000.00) Expenditure: State Grant**

**Expenses**Attachments:[SA-36-21](#)Legislative History

6/2/21 Finance Committee recommend favorably

[SA-38-21](#)**Planning and Zoning****General Fund - MBID of Delaware LLC**Attachments:[SA-38-21](#)Legislative History

6/2/21 Finance Committee recommend favorably

[SA-39-21](#)**Planning and Zoning****General Fund - Provost Construction****Revenue: General Fund Contributions (\$18,789.00) Expenditure: Contractual Services (\$18,789.00)**Attachments:[SA-39-21](#)Legislative History

6/2/21 Finance Committee recommend favorably

**Fund Transfers**[FT-10-21](#)**Transportation - Operations****Transfer From: Transportation/Operations Salaries and Benefits (\$35,000.00) Transfer To: Transportation/Operations Supplies and Other (\$35,000.00)**Attachments:[FT-10-21](#)Legislative History

6/2/21 Finance Committee recommend favorably

**End of Consent Calendar****Business and Miscellaneous****Supplemental Appropriations**[SA-35-21](#)**Fleet Replacement****Fleet Replacement Fund Balance****Revenue: Available Fund Balance (\$96,000.00); Additional Transfer From Transportation Fund (\$33,000.00) Expenditure: Capital Outlay (\$129,000.00)**Attachments:[SA-35-21](#)Legislative History

6/2/21 Finance Committee recommend favorably

[SA-37-21](#)

**Transportation**

**Grant Fund - Maryland Transportation Authority**

**Revenue: Federal Grant Revenue (\$760,772.00) Expenditure: Federal Expenses (\$760,772.00)**

Attachments:

[SA-37-21](#)

Legislative History

6/2/21 Finance Committee recommend favorably

**Public Hearings Cont.**

[ID-110-21](#)

**CITY OF ANNAPOLIS NOTICE OF A PROPOSED REAL PROPERTY TAX INCREASE**

The City Council of City of Annapolis proposes to increase real property taxes.

1. For the tax year beginning July 1, 2022, the estimated real property assessable base will increase by 1.43%, from \$7,190,636,973 to \$7,293,446,226.
2. If City of Annapolis maintains the current tax rate of \$0.7380 per \$100 of assessment, real property tax revenues will increase by 1.43 % resulting in \$758,732 of new real property tax revenues.
3. In order to fully offset the effect of increasing assessments, the real property tax rate should be reduced to \$0.7276, the constant yield tax rate.
4. The City of Annapolis is considering not reducing its real property tax rate enough to fully offset increasing assessments. The City of Annapolis proposes to adopt a real property tax rate of \$0.7380 per \$100 of assessment. This tax rate is 1.43% higher than the constant yield tax rate and will generate \$758,732 in additional property tax revenues.

A public hearing on the proposed real property tax rate increase will be held at 7:00 p.m. on Monday, May 10, 2021, in the Mayor John T. Chambers, Jr, City Council Chambers located at 160 Duke of Gloucester Street, 2nd Floor, Annapolis, Maryland 21401. Persons with questions regarding this hearing may call 410-263-7952 for further information. Please go to the City of Annapolis website at <<http://www.annapolis.gov/testimony>> for instructions on how to submit written testimony. The Council will accept testimony for seven days following the public hearing.

Attachments:

[ID-110-21](#)

Legislative History

5/10/21 City Council declare the public hearing left open

5/24/21 City Council declare the public hearing left open

**Legislative Action****Second Readers**[O-10-21](#)

**Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2022, the Capital Budget for the fiscal year ending June 30, 2022, the Capital Improvement Program for the fiscal years ending June 30, 2023, June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027; appropriating funds for all expenditures for the fiscal year beginning July 1, 2021, and ending June 30, 2022; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2021, and ending June 30, 2022; and fixing the rate of the City property tax for the taxable year.**

*Sponsors:*

Buckley

**Attachments:**

[O-10-21 Appendix A](#)  
[O-10-21 First Reader](#)  
[O-10-21 Appendix B](#)  
[O-10-21 Appendix C](#)  
[O-10-21 Appendix D](#)  
[O-10-21 Appendix E](#)  
[O-10-21 Proposed Capital Budget and CIP](#)  
[O-10-21 Staff Report](#)  
[O-10-21 Fiscal Impact Note](#)  
[FY 2022 Budget FAC Advisory Opinion Final 050621](#)  
[FinanceCommitteeReport on FY2022 Budget 10May21](#)  
[O-10-21 Staff Report to PC](#)  
[O-10-21 PC Findings and Recommendations](#)  
[Amendment 1 Buckley, Gay Traffic Engineer to HACA liaison](#)  
[Amendment 2 Buckley MIT capital outlay](#)  
[Amendment 3 Buckley Increase CDBG HACA](#)  
[Amendment 4 Buckley Maintenance Facility Addition](#)  
[Amendment 4 Attachment](#)  
[Amendment 5 FC Community Grants](#)  
[Amendment 5 Attachment](#)  
[Amendment 6 FC City County Task Force](#)  
[Amendment 7 FC Community Survey](#)  
[Amendment 8 Buckley, Tierney Taylor Ave CIP](#)  
[Amendment 8 Attachment](#)  
[Amendment 9 Tierney P&Z review](#)  
[Amendment 10 WITHDRAWN Tierney Traffic Signal Rehab](#)  
[Amendment 10 Attachment WITHDRAWN](#)  
[Amendment 11 Paone Remove 4 Police Officers](#)  
[Amendment 12 Paone Constant Yield Tax Rate Amendment](#)  
[Amendment 13 Savidge Freeze staff conversions](#)  
[Amendment 14 Arnett Wells Cove](#)  
[Amendment 14 Attachment](#)  
[Amendment 15 Tierney Flower pots](#)  
[Amendment 16 Tierney Hook conversion](#)  
[Amendment 17 Tierney Microtransit Pilot](#)  
[Amendment 18 WITHDRAWN Tierney Towers conversion](#)  
[Amendment 19 Finlayson converts OCCC Admin to full time](#)

**Legislative History**

4/12/21	City Council	adopt on first reader
4/12/21	City Council	refer to the Planning Commission
4/12/21	City Council	refer to the Finance Committee
4/12/21	City Council	refer to the Financial Advisory Commission
4/19/21	Finance Committee	no action taken
4/20/21	Finance Committee	no action taken
4/21/21	Finance Committee	no action taken
4/22/21	Finance Committee	no action taken
4/26/21	City Council	declare the public hearing closed
4/26/21	Finance Committee	no action taken
4/27/21	Finance Committee	no action taken
4/28/21	Finance Committee	no action taken
5/3/21	Finance Committee	recommend favorably
5/24/21	City Council	declare the public hearing closed

[R-12-21](#)

**Position Classifications and Pay Plan - For the purpose of approving the Fiscal Year 2022 position classifications and pay plan; and specifying an effective date.**

Sponsors:

Buckley

Attachments:[R-12-21 First Reader](#)[R-12-21 CSB Minutes signed 2-3-20](#)[R-12-21 CSB Minutes 3-25-21](#)[R-12-21 FY2022 Position Classifications and Grade Assignments](#)[R-12-21 FY2022 Pay Plan](#)[R-12-21 Staff Report](#)[R-12-21 Fiscal Impact Note](#)Legislative History

4/12/21	City Council	adopt on first reader
4/12/21	City Council	refer to the City Council
4/12/21	City Council	refer to the Finance Committee
4/26/21	City Council	declare the public hearing closed
5/5/21	Finance Committee	recommend favorably

[R-13-21](#)

**Fiscal Year 2022 Fees Schedule - For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2022; and providing an effective date.**

Sponsors:

Buckley

Attachments:

[R-13-21 First Reader](#)  
[R-13-21 FY2022 Fees Schedule First Reader](#)  
[R-13-21 Staff Report](#)  
[R-13-21 Fiscal Impact Note](#)  
[FY 2022 Budget FAC Advisory Opinion Final 050621](#)  
[R-13-21 Buckley Amendments 5-5-21](#)

Legislative History

4/12/21	City Council	adopt on first reader
4/12/21	City Council	refer to the City Council
4/12/21	City Council	refer to the Finance Committee
4/12/21	City Council	refer to the Financial Advisory Commission
4/19/21	Finance Committee	no action taken
4/20/21	Finance Committee	no action taken
4/21/21	Finance Committee	no action taken
4/22/21	Finance Committee	no action taken
4/26/21	City Council	declare the public hearing closed
4/26/21	Finance Committee	no action taken
4/27/21	Finance Committee	no action taken
4/28/21	Finance Committee	no action taken
5/5/21	Finance Committee	recommend favorably

[R-14-21](#)

**Fiscal Year 2022 Fines Schedule - For the purpose of specifying fines that will be charged for Fiscal Year 2022; and providing an effective date.**

Sponsors:

Buckley

Attachments:

[R-14-21 First Reader](#)  
[R-14-21 FY2022 Fines Schedule First Reader](#)  
[R-14-21 Staff Report](#)  
[R-14-21 Fiscal Impact Note](#)  
[FY 2022 Budget FAC Advisory Opinion Final 050621](#)  
[R-14-21 Amendments 1-5 Tierney](#)

Legislative History

4/12/21	City Council	adopt on first reader
4/12/21	City Council	refer to the Finance Committee
4/12/21	City Council	refer to the Financial Advisory Commission
4/12/21	City Council	refer to the City Council
4/19/21	Finance Committee	no action taken
4/20/21	Finance Committee	no action taken
4/21/21	Finance Committee	no action taken

4/22/21	Finance Committee	no action taken
4/26/21	City Council	declare the public hearing closed
4/26/21	Finance Committee	no action taken
4/27/21	Finance Committee	no action taken
4/28/21	Finance Committee	no action taken
5/5/21	Finance Committee	recommend favorably

## Adjournment

*Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Regina Watkins-Eldridge at 410.263.7942, by MD Relay (711), or by email at [cityclerk@annapolis.gov](mailto:cityclerk@annapolis.gov) at least five days prior to the meeting date to request assistance.*

*We encourage citizens to attend and participate in City Council Meetings. If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers. The meeting can also be viewed on computer and mobile devices by going to <http://bit.ly/1gCd4pL> during the meetings.*