



City of Annapolis

160 Duke Of Gloucester
Street
Annapolis, MD 21401

Standing Committee Meeting Agenda - Final Finance Committee

Monday, April 18, 2022

10:00 AM

Mayor John T. Chambers, Jr.
City Council Chambers

Special Meeting (Budget Deliberations)

Call To Order

Alderwoman Tierney, Chair

Roll Call

Approval of Agenda (any changes to the agenda should be made here)

1. Business and Miscellaneous

Approval of Minutes

[FC03.16.22](#) Approval of Minutes for the Regular Meeting

Attachments: [FC03.16.22](#)

[FC04.06.22](#) Approval of Minutes for the Regular Meeting

Attachments: [FC04.06.22](#)

Fund Transfers

Supplemental Appropriations

Operating Budget - Department Reviews

[ID-88-22](#) Presentation: Annapolis Fire Department

Attachments: [AFD PowerPoint - FY 2023 Budget Presentation 04.18.2022](#)

[ID-89-22](#) Presentation: Management Information Technology (MIT)

Attachments: [MIT FY23 Budget Presentation](#)

2. Legislation

Ordinances

[O-14-22](#)

Debit Card and Credit Card Payments - Convenience Fees - For the purpose of modifying the procedure for assessing convenience fees for payment of City services by debit card or credit card; and generally relating to processing convenience fees.

Attachments:

[O-14-22 First Reader](#)

[O-14-22 Staff Report](#)

[O-15-22](#)

Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2023, the Capital Budget for the fiscal year ending June 30, 2023, the Capital Improvement Program for the fiscal years ending June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028; appropriating funds for all expenditures for the fiscal year beginning July 1, 2022, and ending June 30, 2023; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2022, and ending June 30, 2023; and fixing the rate of the City property tax for the taxable year.

Attachments:

[O-15-22 First Reader](#)

[O-15-22 APPENDIX A](#)

[O-15-22 APPENDIX B](#)

[O-15-22 APPENDIX C](#)

[O-15-22 APPENDIX D](#)

[O-15-22 APPENDIX E](#)

Resolutions

[R-23-22](#)

Fiscal Year 2023 Fees Schedule - For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2023; and providing an effective date.

Attachments:

[R-23-22 First Reader](#)

[R-23-22 FY2023 Fees Schedule](#)

[R-23-22 Staff Report](#)

[R-24-22](#)

Fiscal Year 2023 Fines Schedule - For the purpose of specifying fines that will be charged for Fiscal Year 2023; and providing an effective date.

Attachments:

[R-24-22 First Reader](#)

[R-24-22 FY2023 Fines Schedule](#)

[R-24-22 Staff Report](#)

Adjournment

Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Teekia Green at 410.263.7030, by MD Relay (711), or by email at tlgreen@annapolis.gov at least five days prior to the meeting date to request assistance. We encourage citizens to attend and participate in City Council Meetings.

If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers.

The meeting can also be viewed on computer and mobile devices by going to <http://bit.ly/1gCd4pL>, and on Facebook by selecting: <http://www.facebook.com/CityofAnnapolis> and on Youtube by selecting: <http://www.youtube.com/CityofAnnapolis> during the meetings. If you miss the live meeting, recordings are available for viewing on <http://www.facebook.com/CityofAnnapolis> and <http://www.youtube.com/CityofAnnapolis>.