

City of Annapolis

160 Duke Of Gloucester Street Annapolis, MD 21401

Standing Committee Meeting Agenda - Final Finance Committee

Wednesday, April 20, 2022

10:00 AM

Mayor John T. Chambers, Jr. City Council Chambers

Call To Order

Alderwoman Tierney, Chair

Roll Call

Approval of Agenda (any changes to the agenda should be made here)

1. Business and Miscellaneous

Approval of Minutes

FC04.19.22 Approval of Minutes for the Special Meeting

Attachments: FC04.19.22

Fund Transfers

Supplemental Appropriations

Operating Budget - Department Reviews

<u>ID-92-22</u> Presentation: Planning & Zoning

<u>Attachments:</u> Planning & Zoning Department Budget Presentations - FY23 Budget.pptx

<u>ID-93-22</u> Presentation: Office of Law

Attachments: FY23-Office of Law.pptx

2. Legislation

Ordinances

O-15-22

Annual Budget and Appropriation and Property Tax Levy - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2023, the Capital Budget for the fiscal year ending June 30, 2023, the Capital Improvement Program for the fiscal years ending June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028; appropriating funds for all expenditures for the fiscal year beginning July 1, 2022, and ending June 30, 2023; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2022, and ending June 30, 2023; and fixing the rate of the City property tax for the taxable year.

Attachments:

O-15-22 First Reader

O-15-22 APPENDIX A

O-15-22 APPENDIX B

O-15-22 APPENDIX C

O-15-22 APPENDIX D

O-15-22 APPENDIX E

Resolutions

R-23-22

Fiscal Year 2023 Fees Schedule - For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2023; and providing an effective date.

Attachments:

R-23-22 First Reader

R-23-22 FY2023 Fees Schedule

R-23-22 Staff Report

R-24-22

Fiscal Year 2023 Fines Schedule - For the purpose of specifying fines that will be charged for Fiscal Year 2023; and providing an effective date.

Attachments:

R-24-22 First Reader

R-24-22 FY2023 Fines Schedule

R-24-22 Staff Report

Adjournment

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If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers.

The meeting can also be viewed on computer and mobile devices by going to http://bit.ly/1gCd4pL, and on Facebook by selecting: http://www.facebook.com/CityofAnnapolis and on Youtube by selecting: http://www.youtube.com/CityofAnnapolis during the meetings. If you miss the live meeting, recordings are available for viewing on http://www.facebook.com/CityofAnnapolis and http://www.youtube.com/CityofAnnapolis.

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