



# City of Annapolis

160 Duke Of Gloucester  
Street  
Annapolis, MD 21401

## Standing Committee Meeting Agenda - Final Finance Committee

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Thursday, April 21, 2022

10:00 AM

Mayor John T. Chambers, Jr.  
City Council Chambers

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### Special Meeting (Budget Deliberations)

Call To Order

*Alderwoman Tierney, Chair*

Roll Call

Approval of Agenda (any changes to the agenda should be made here)

### **1. Business and Miscellaneous**

#### **Approval of Minutes**

[FC04.20.22](#) Approval of Minutes for the Special Meeting

*Attachments:* [FC04.20.22](#)

#### **Fund Transfers**

#### **Supplemental Appropriations**

#### **Operating Budget - Department Reviews**

[ID-94-22](#) Presentation: Recreation & Parks

*Attachments:* [FY23 Budget Recreation and Parks Presentation](#)

[ID-95-22](#) Presentation: Finance Department

### **2. Legislation**

#### **Ordinances**

[O-15-22](#)

**Annual Budget and Appropriation and Property Tax Levy** - For the purpose of adopting the City Budget, comprising the Annual Operating Budget for the fiscal year ending June 30, 2023, the Capital Budget for the fiscal year ending June 30, 2023, the Capital Improvement Program for the fiscal years ending June 30, 2024, June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028; appropriating funds for all expenditures for the fiscal year beginning July 1, 2022, and ending June 30, 2023; levying and imposing a property tax for the use of the City of Annapolis for the taxable year beginning July 1, 2022, and ending June 30, 2023; and fixing the rate of the City property tax for the taxable year.

*Attachments:*

[O-15-22 First Reader](#)  
[O-15-22 APPENDIX A](#)  
[O-15-22 APPENDIX B](#)  
[O-15-22 APPENDIX C](#)  
[O-15-22 APPENDIX D](#)  
[O-15-22 APPENDIX E](#)  
[O-15-22 Staff Report](#)  
[O-15-22 Fiscal Impact Note](#)

**Resolutions**[R-23-22](#)

**Fiscal Year 2023 Fees Schedule** - For the purpose of specifying fees that will be charged for the use of City services for Fiscal Year 2023; and providing an effective date.

*Attachments:*

[R-23-22 First Reader](#)  
[R-23-22 FY2023 Fees Schedule](#)  
[R-23-22 Staff Report](#)  
[R-23-22 Fiscal Impact Note](#)

[R-24-22](#)

**Fiscal Year 2023 Fines Schedule** - For the purpose of specifying fines that will be charged for Fiscal Year 2023; and providing an effective date.

*Attachments:*

[R-24-22 First Reader](#)  
[R-24-22 FY2023 Fines Schedule](#)  
[R-24-22 Staff Report](#)  
[R-24-22 Fiscal Impact Note](#)

Adjournment

*Anyone needing reasonable accommodation to be able to participate in a public meeting held by the City of Annapolis should contact Teekia Green at 410.263.7030, by MD Relay (711), or by email at [tlgreen@annapolis.gov](mailto:tlgreen@annapolis.gov) at least five days prior to the meeting date to request assistance. We encourage citizens to attend and participate in City Council Meetings.*

*If you are unable to attend, the meetings can be viewed live on Channel 99/100 for all Comcast subscribers and on Channel 34 for Verizon customers.*

*The meeting can also be viewed on computer and mobile devices by going to <http://bit.ly/1gCd4pL>, and on Facebook by selecting: <http://www.facebook.com/CityofAnnapolis> and on Youtube by selecting: <http://www.youtube.com/CityofAnnapolis> during the meetings. If you miss the live meeting, recordings are available for viewing on <http://www.facebook.com/CityofAnnapolis> and <http://www.youtube.com/CityofAnnapolis>.*