

City of Annapolis
Budget Revision Request
 (City Council Budget Revision > \$25,000)

Fund: General Fund - Contingency Account
 Department: Various

Control Number: FT 3-22
 Date: 1/11/2022

Dept	Account Name	Transfer From	Transfer To
		72,650	
Contingency	Contingency Fund		650
City Manager	Salaries and benefits		600
OEM	Salaries and benefits		1,900
OEM	Supplies and Other		10,550
Fire	Salaries and benefits		3,100
Mayor's Office	Salaries and benefits		1,900
Mayor's Office	Supplies and Other		250
MIT	Supplies and Other		700
Planning and Zoning	Salaries and benefits		11,500
Planning and Zoning	Supplies and Other		30,550
Police	Salaries and benefits		350
R&P-Stanton Center	Salaries and benefits		4,300
DPW- Streets	Salaries and benefits		4,200
DPW- Streets	Supplies and Other		250
DPW-Traffic	Salaries and benefits		1,850
DPW-Traffic	Contractual Services		

Explanation:
 This transfers \$72,650 in appropriations from the General Fund Contingency Account to various Departments. The additional appropriations will pay for City costs incurred as a result of the damages caused by Tropical Storm IDA. After the revision, \$258,850 remains available in the Contingency account.

Approved by:

Judae Dickinson
 Finance Director
Judae Dickinson
 Department Director

Approved by:

[Signature]
 City Manager
[Signature]
 Mayor

Finance Committee

City Council

1/12/22
 Date

1/12/22
 Date

1/13/22
 Date

1/13/22
 Date

 Date

 Date

*M: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
 CM's do not increase the total budget or the budget for any fund.
 and Transfers of appropriations greater than \$25,000 from one line item to another within a fund,
 are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another,
 less of the amount. FT's do not increase the total budget.
 Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget,
 the total budget.