Improvements to Moyer Park at Edgewood Rd and Bembe Beach Rd NEW Project Description: This project provides for improved sidewalks on the west side of Edgewood Road/Bembe Beach Road along the frontage of Annapolis Maritime Museum Moyer Park campus. The existing oxyster shell paths will be replaced with a smooth surface, solar powered lights, and contiguous sidewalk through/near the north parking lot, which will ad address ADA requirements. Initial phase of project is evaluating existing conditions and design work to refine cost estimate for construction. Project will comply with Critical Area requirements and locations for required stormwater management will be evaluated to ensure success of the project. Financial Activity: January 31, 2021 N/A N/A S Changes from Prior Y ear: January 31, 2022 N/A N/A S Changes from Prior Y ear: Funding: N/A Non-City Funding Sources: None	Project Title			Project Numb	er	
This project provides for improved sidewalks on the west side of Edgewood Road/Bembe Beach Road along the frontage of Annapolis Maritime Museum Moyer Park campus. The existing oyster shell paths will be replaced with a smooth surface, solar powered lights, and contiguous sidewalk through/near the north parking lot, which will add address ADA requirements. Initial phase of project is evaluating existing conditions and design work to refine cost estimate for construction. Project will comply with Critical Area requirements. Initial phase and locations for required stormwater management will be evaluated to ensure success of the project. Changes from Prior Year: Status: N/A Status: N/A Financial Activity: January 31 , 2022 N/A N/A § N/A N/A § Status: N/A Funding: N/A Status: N/A Funding: N/A Status: N/A Funding: N/A Status: N/A		-	d Bembe Beach Rd	NEW	AND THE MAN	
Expended Encumbered Total January 31,2021 N/A N/A January 31, 2022 N/A N/A VA N/A Scope: N/A Timing: N/A	This project provides Road/Bembe Beach I Moyer Park campus. smooth surface, solar the north parking lot, of project is evaluatin estimate for construc and locations for requ	for improved sidew Road along the from The existing oyster powered lights, an which will add add ag existing condition tion. Project will con ired stormwater ma	tage of Annapolis shell paths will be d contiguous sidew lress ADA requirer ns and design work mply with Critical	Maritime Museu e replaced with a valk through/near nents. Initial pha to refine cost Area requiremen	m se	
January 31,2021 N/A N/A \$ - January 31, 2022 N/A N/A \$ - Funding: N/A Scope: N/A Timing: N/A Non-City Funding Sources:	Financial Activity:				Changes from	om Prior Year:
January 31, 2022 N/A N/A \$ - Funding: N/A Scope: N/A Timing: N/A Non-City Funding Sources:	January 31 2021				Status:	N/A
Non-City Funding Sources:	•				Funding:	N/A
Non-City Funding Sources:					Scope:	N/A
• •					Timing:	N/A
	• •	ources:			- <u>I</u>	
Land Use Plans: None						

				Capital Improvement Program					
Expenditure Schedule	Prior Approved Appropriations	FY2023 Budget	FY2024	FY2025	FY2026	FY2027	FY2028	Total Project Cost	
Land Acquisition	-	40,000	10,000	-	-	-	-	50,000	
Planning	-	5,000	-	-	-	-	-	5,000	
Design	-	80,000	-	-	-	-	-	80,000	
Construction	-		330,000	-	-	-	-	330,000	
City Overhead	-	6,250	17,000	-	-	-	-	23,250	
Other	-	-	-	-	-	-	-	-	
Total	-	131,250	357,000	-	-	-	-	488,250	

				Capital Improvement Program						
Funding Schedule	Prior Approved Appropriations	FY2023 Budget	FY2024	FY2025	FY2026	FY2027	FY2028	Total Project Cost		
Bonds	-	131,250	357,000	-	-	-	-	488,250		
Pay-Go	-	-	-	-	-	-	-	-		
Grants	-		-	-	-	-	-	-		
Capital Reserve	-	-	-	-	-	-	-	-		
Total	-	131,250	357,000	-	-	_	-	488.250		