


Project Title Bay Ridge Avenue Sidewalk		Project Number NEW	
Project Description: Installation of a new sidewalk on the southwest side of Bay Ridge Avenue between Forest Hills Avenue and Forest Drive will be evaluated for right-of-way, cost and constructibility.			
Financial Activity:		Changes from Prior Year:	
	<u>Expended</u>	<u>Encumbered</u>	<u>Total</u>
January 31, 2021	N/A	N/A	\$ -
January 31, 2022	N/A	N/A	\$ -
Non-City Funding Sources: None			
Land Use Plans: None			

Expenditure Schedule	Prior Approved Appropriations	FY2023 Budget	Capital Improvement Program					Total Project Cost
			FY2024	FY2025	FY2026	FY2027	FY2028	
Land Acquisition	-	-	79,200	-	-	-	-	79,200
Planning	-	12,000	-	-	-	-	-	12,000
Design	-	58,300	-	-	-	-	-	58,300
Construction	-	-	350,000	-	-	-	-	350,000
City Overhead	-	3,515	21,460	-	-	-	-	24,975
Other	-	-	-	-	-	-	-	-
Total	-	73,815	450,660	-	-	-	-	524,475

Funding Schedule	Prior Approved Appropriations	FY2023 Budget	Capital Improvement Program					Total Project Cost
			FY2024	FY2025	FY2026	FY2027	FY2028	
Bonds	-	73,815	450,660	-	-	-	-	524,475
Pay-Go	-	-	-	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-
Capital Reserve	-	-	-	-	-	-	-	-
Total	-	73,815	450,660	-	-	-	-	524,475