O-15-22

AMENDMENTS TO OPERATING BUDGET

Sponsored by Mayor Buckley

AMENDMENT NO. 2

In Appendix A, in line 81, strike "3,762,000", and substitute "<u>5,100,000</u>"; and in line 96, strike "21,565,000", and substitute "<u>21,065,000</u>"; and

In Appendix C, in line 10, strike "16,801,300", and substitute "<u>17,639,300</u>".

This amendment adds \$1,338,000 to Union Contingency, adds \$500,000 of turnover to Police, and increases ARPA funding allocated to the General Fund by \$838,000.