City of Annapolis

Budget Revision Request

(City Council Budget Revision > \$25,000)

Contingency Finance Salaries Police Salaries Non-Ailocated Other Purchasing Salaries and benefits MiT Contractual Services OOL Contract Services P&Z Supplies and Other P&Z Programs Police Contract Services Police Supplies and Other Police Supplies and Other Police Supplies and benefits Stanton Center Salaries and benefits Explanation: Purchasing: Benefits were higher than anticipated due to VEBA MIT: Paid for Amazon Workspaces that should have been charg Office of Law: Paid for union negotiation services of Jackon Lew P&Z: Needs \$5,000 for Forest Drive business maps printed in Filinitiative.	Control Number: FT - 13 - 7 - 13 - 13	27,500 68,000 89,000 5,000 239,749 44,000 53,000 10,000 55,000
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	oct services, \$53,000 for supplies, and \$10,000 for capital outlay. Iff are working more than budgeted.	
Finance Director		
	Date	
Department Director		
Approved by:	Date	
· · · · · · · · · · · · · · · · · · ·	Date	
City Manager	Date	
Mayor	Date	
Finance Committee		

- CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.
- FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.

City Council

These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.

Date

SA: Supplemental Allocations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.