



FISCAL IMPACT NOTE

Resolution: R-45-22

Title: Compensation of Acting Department Director Agyemang-Duah

Date: July 6, 2022

This resolution authorizes compensating the Acting Director of Transportation beyond six months from the date the department director position was vacated. The fiscal impact of this resolution is \$8,404 annually, or \$323 per pay period. This includes additional salary of \$7,806 and \$597 of employer FICA and Medicare. However, savings from the unfilled Director position, where total salary, FICA, and Medicare ranges from \$107,029 to \$180,429 annually, negate this impact.

Prepared by Katie Connolly, Budget Analyst