



FISCAL IMPACT NOTE

Ordinance: O-32-22

Title: HUMAN RESOURCES - Exempt Service Salary - Assistant City Manager, Special Project/Arts Administrator, and Other Changes

Date: July 7, 2022

This ordinance modifies the Assistant City Manager position salary from A14 to A18. The fiscal impact of the salaries and benefits for this position is \$170,000, of which \$141,000 was included in the FY2023 budget. It also creates a Special Projects/Arts Administrator exempt service position within the Mayor's office, which will displace an existing contractual position. The FY2023 budget includes funding for this conversion.

Prepared by Katie Connolly, Budget Analyst