

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant
 Department: APD

Control Number: SA-2-23
 Date: 7/13/2022

Source of Surplus Funds: State of Maryland GOCCP-BJAG

Account Name	Allocation of Appropriation for
Revenue:	
State Grant Revenue	\$ 28,411
Expenditure:	
State Grant Expense	\$ 28,411

Explanation:
 This supplemental allocation appropriates \$28,411 from the State of Maryland for the Crisis Intervention program. The grant was not included in the FY2023 budget. No match is required.

Approved by:

Josée Johnson 7/13/22
 Finance Director Date

 Department Director Date

Approved by:

City Manager *[Signature]*
 Mayor _____
 Finance Committee _____
 City Council _____

Date 7/14/22
 Date _____
 Date _____
 Date _____

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund.
 CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund.
 These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget.
 SA's increase the total budget.



Governor's Office of Crime Control and Prevention

Regional Monitor
Fiscal Specialist

Jones, Quentin
Thomas, Courtney

Budget Notice

Grant Award Number:	BJAG-2018-0038	
Sub-recipient:	Annapolis City Police Department	
Project Title:	Enhance our Crisis Intervention Capacity	
Implementing Agency:	Annapolis City Police Department	
Award Period:	10/01/2021 - 09/30/2022	CFDA: 16.738 Federal Grant #: 2018-MU-BX-0215

Funding Summary	Grant Funds	100.0 %	\$28,411.00
	Cash Match	0.0 %	\$0.00
	In-Kind Match	0.0 %	\$0.00
	Total Project Funds		\$28,411.00

Personnel

Description of Position	Salary Type	Funding	Total Budget
CNT Officers	Overtime	Grant Funds	\$1,375.00
CNT Team Leader	Overtime	Grant Funds	\$1,036.00

Personnel Total: \$2,411.00

Contractual Services

Description	Funding	Quantity	Unit Cost	Total Budget
Hostage/Crisis Ambulance Renovation	Grant Funds	1	\$26,000.00	\$26,000.00

Contractual Services Total: \$26,000.00

Approved:

Governor's Office of Crime Control and Prevention Authorized Representative

Effective Date: 11/10/2021