

City of Annapolis
Supplemental Appropriation from Surplus Funds

Fund: Grant
 Department: APD

Control Number: SA-3-23
 Date: 7/13/2022

Source of Surplus Funds: U.S. Department of Justice- Office of Community Oriented Policing Services

| Account Name | Allocation of Appropriation for |
|-----------------------|---------------------------------|
| Revenue: | |
| Federal Grant Revenue | \$ 69,117 |
| | |
| | |
| Expenditure: | |
| Federal Grant Expense | \$ 69,117 |
| | |
| | |

Explanation:
 This supplemental allocation appropriates \$69,117 from the U.S. Department of Justice for COPS de-escalation training. The grant was not included in the FY2023 budget. No match is required.

Approved by:

Jodee Dickinson 7/13/22
 Finance Director Date

 Department Director Date

Approved by:

City Manager _____
 Mayor _____
 Finance Committee _____
 City Council _____

Date 7/04/22

CM: City Manager approved transfers of appropriations of \$25,000 or less from one line item to another within a fund. CM's do not increase the total budget or the budget for any fund.
 FT: Fund Transfers of appropriations greater than \$25,000 from one line item to another within a fund. These are also used for fund transfers from the contingency account, bond proceeds, or from one fund to another, regardless of the amount. FT's do not increase the total budget.
 SA: Supplemental Appropriations from revenue not anticipated in the budget or in excess of that anticipated in the budget. SA's increase the total budget.

CITY OF ANNAPOLIS

Office of the Mayor
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Annapolis, MD 21401-2517

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Grant Briefing Document

From:

Name Dave Miquez Phone 410-268-9000

Department Police

This grant is New Annual/Repeating

This is a request to:

Review, approve, and/or sign a grant agreement/award

Other _____

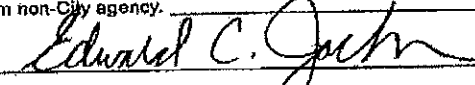
Grant title COPS De-escalation training grant

Grantor DOJ Office of Community Oriented Policing Services Amount \$ 69,117

Attestation:

Match is *not* required.

Match is required. Match will be met in the form of e.g. cash match, equipment loan, staff salaries, volunteer time, contribution from non-City agency.

Director's signature  Date 2/10/22

Department Police

Routing

| | Initials | Date In | Date Out | Comments |
|---------------------------|----------|----------------|----------|----------|
| Originating Dept Director | | <u>2/10/22</u> | | |
| Grants Coordinator | | | | |