



## FISCAL IMPACT NOTE

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**Resolution:** R-54-22

**Title:** Non-maritime Use Fee

**Date:** September 15, 2022

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This Ordinance establishes a fee of \$1 per square foot that the City will assess and collect for properties within the City's maritime districts that want to increase the percent of the property eligible for non-maritime use. The fee was required by O-25-21 which sought to allow expansion of non-maritime use for properties that, in return, offered certain improvements to water access.

The earlier legislation gave several options or incentives that property owners could provide in order to increase the percent of the property eligible for non-maritime uses, but required an extra fee if the property accumulated a 15% increase in its non-maritime uses through the incentives.

We cannot estimate how much the City will collect in fees. The percent increases allowed by the incentives are individually small so that an owner would have to offer several of the options to get to the 15% benchmark. Planning & Zoning staff believe that are very few properties within the maritime districts that are large enough to provide enough of the incentives to gather 15% additional non-maritime use thus triggering the fee. P&Z Staff indicated there are potentially three such properties. One of these has expressed interest in expanding its non-maritime use limits; however, the application process is not yet complete.

*Prepared by Katie Connolly, Budget Analyst*