



FISCAL IMPACT NOTE

Resolution: R-11-23

Title: City Sponsored Events

Date: February 23, 2023

This resolution designates several events as City sponsored events for FY2024 and waives certain City fees related to these events. If the Council passes this resolution, the City foregoes revenue and will not recoup costs incurred by the City during these events. The table below is a list of these events and the amount of fees waived for these events. The total revenue forfeited from these events is approximately \$55,000. There are no fees assessed or waived for the Memorial Day Parade, Independence Day Parade, or New Year's Eve Celebration, all of which are events organized by the City.

Applicant	Special Event	Special Event Date and Time	Location	Fee Waiver Requested	Estimated FY2024 Fees
Elks Club #175	Annual Elks Pre-Labor Day Parade	September 3, 2023; 3:00 p.m. - 5:00 p.m.	Calvert Street; with parade route on West Street from Amos Garrett Blvd to Calvert Street	Police OT	Police: \$1,725
Kunte Kinte Celebration, Inc.	Kunte Kinte Heritage Festival	September 23, 2023; 10:00 a.m. - 7:00 p.m.	City Dock	Posted no parking signs; Application fees; DPW fees	Parking: \$1,500 Permit Fees: \$250 DPW: \$1,000 Total: \$2,750
Maritime Republic of Eastport (MRE)	Tug of War	November 4, 2023; 10:00 a.m. - 5:00 p.m.	Susan Campbell Park, City Dock	Posted no parking signs	Parking : \$360
Fleet Reserve Association	Veterans Day Ceremony	November 11, 2023	Memorial Circle	Posted no parking signs; Police OT	Parking: \$60 Police: \$1,100 Total: \$1,160

Annapolis Jaycees	Grand Illumination	November 26, 2023; 4:30 p.m. – 8:00 p.m.	Market Space from Fleet Street to Main Street	Posted no parking signs; Police OT; Application fees	Parking: \$100 Application fees: \$100 Police: \$1,000 Total: \$1,200
Downtown Annapolis Partnership	Annapolis Holiday Market	December 7-10, 2023; Times TBD	Susan Campbell Park and adjacent parking lot	Posted no parking signs	Parking: \$2,500
Eastport Yacht Club	Annual Eastport Yacht Club Lights Parade	December 9, 2023; 6:00 p.m. – 8:00 p.m.	Spa Creek	Posted no parking signs; Police OT; Harbormaster dockage fees; application fees	Parking: \$1,000 Police: \$2,300 Application fees: \$100 Total: \$3,400
Naptown Events	St. Patrick's Day Parade, Hooley and Shamrock the Dock at City Dock	2024 Date TBD; Times TBD	Parade route from Amos Garrett Blvd. to City Dock; Susan Campbell Park	Posted no parking signs; Police OT; Fire OT	Parking: \$3,000 Police: \$7,000 Fire: \$2,100 Total: \$12,100
The Dr. Martin Luther King, Jr. Committee, Inc.	Annual Dr. Martin Luther King, Jr. Parade	April 13, 2024; 12:00 p.m. – 2:00 p.m.	Parade route from Amos Garrett Blvd. to City Dock	Posted no parking signs; Police OT; Application fees	Parking: \$800 Police: \$3,350 Application fees: \$250 Total: \$4,355
Annapolis Pride	Annapolis Pride Parade and Festival	Date TBD; 12pm-5pm	Parade route from Amos Garrett Blvd. and West Street and Calvert Street for festival	Posted no parking signs; Police OT; Application fees; DPW OT	Parking: \$420 Police: \$5,950 Application fees: \$250 DPW: \$2,400 Banners: \$600 Total: \$9,620
Juneteenth Parade and Festival Committee	Annual Juneteenth Parade and Festival	Date TBD; 12:00 p.m. – 9:30 p.m.	Parade route from City Dock to Maryland Hall; Bates Athletic Complex for festival	Posted no parking signs; Police OT; Fire OT; Rec and parks Field Rental; Application fees	Parking: \$1,400 Police: \$10,000 Fire: \$2,050 Rec and Parks: \$2,100 Application fees: \$250 Total: \$15,800

Prepared by Katie Connolly, Budget Manager and Felicia Nolan, Special Projects Coordinator