П	A	В		C	D E	G	ı	К	L
		1			1 1 1		L	L	
2			EISCAL VEAD 1	APPENDIX A 2024 GENERAL FUND B		DDIATIONS			
3			FISCAL TEAR 2	2024 GENERAL FUND D	UDGET AFFROI	KIATIONS			
4	City Cou	ıncil							
5	v		es and Benefits		\$	161,700			
6		Contra	act Services			800			
7			ies and Other Costs		_	16,000			
8			Total Division			_	178,500		
9			Total City Council				_	178,500	
10	Mayor's	Office							
12	Mayor S		es and Benefits		\$	1,050,300			
13			act Services		Ψ	299,300			
14			ies and Other Costs			302,100			
15			al Outlay			6,000			
16			Total Division			-,	1,657,700		
17			Total Mayor's Office			-	1,057,700	1,657,700	
18			- vm 1.2mj v2 5 Ollico				_	1,001,100	
19	Office of	Law							
20		Salari	es and Benefits		\$	1,552,700			
21			act Services			170,400			
22			ies and Other Costs		_	60,700			
23			Total Division			_	1,783,800		
24			Total Office of Law				_	1,783,800	
25	T1 .1								
26 27	Election		es and Benefits		\$	24.800			
28			act Services		3	24,800 29,500			
29			ies and Other Costs			6,800			
30			Total Division		_		61,100		
31			Total Office of Law			_	01,100	61,100	
32			Total Office of Law				_	01,100	
33	City Ma	nager							
34	v	_	es and Benefits		\$	1,036,700			
35			act Services			57,500			
36			ies and Other Costs		_	118,500			
37			Total Division			_	1,212,700		
38	0.00	c c	·						
39	Office		munity Services es and Benefits		ø	270 (00			
40			es and Benefits act Services		\$	279,600 47,200			
42			ies and Other Costs			16,000			
43			Total Division		_	10,000	342,800		
44						=	<u> </u>		
45	Harbor								
46			es and Benefits		\$	634,500			
47			act Services			173,100			
48			ies and Other Costs		_	38,400	0.4.6.000		
49 50			Total Division Total City Manager			_	846,000	2,401,500	
51			Total City Manager				-	2,701,300	
1 2 1									

	A	В	С	D E	G	1 1	К	L
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1			APPENDIX A					
2			FISCAL YEAR 2024 GENERAL FUND BUD	GET APPROI	PRIATIONS			
52	Human		ces Division					
53			es and Benefits	\$	1,098,100			
54			act Services		128,700			
55			ies and Other Costs	_	111,800	1 220 600		
56			Total Division		_	1,338,600	1 220 600	
57			Total Human Resources Division			-	1,338,600	
58 59	Managa	mant I	aformation Tooknology Division					
60	Manage		nformation Technology Division es and Benefits	\$	1,585,000			
61			act Services	φ	697,200			
62			ies and Other Costs		31,100			
63			al Outlay		294,000			
64			Total Division	_	274,000	2,607,300		
65			Total Management Information Technology Division		_	2,007,300	2,607,300	
66			Tom Training of the Training Technology Division			_	2,007,500	
67	Finance	Depart	tment					
68	Operati							
69	•		es and Benefits	\$	2,624,700			
70		Contra	act Services		516,300			
71		Suppli	ies and Other Costs		73,100			
72		Capita	ıl Outlay		3,000			
73			Total Division			3,217,100		
74					_			
75	Purcha	sing						
76		Salario	es and Benefits	\$	461,800			
77		Contra	act Services		5,400			
78		Suppli	ies and Other Costs		4,900			
79			Total Division		_	472,100		
80			Total Finance Department			_	3,689,200	
81								
82	Nonallo							
83			Service	\$	8,223,000			
84			nunity Grants		348,000			
85			Post Employment Benefits		1,406,900			
86			bution to Self Insurance Fund		2,649,900			
87			ngency		400,000			
88			and Tranfers		5,795,900			
89		Other	Total Division	_	855,000	10 (70 700		
90			Total Division		_	19,678,700		
91			Total Nonallocated			_	19,678,700	
92	DI- '	1 7	Comiting Description and					
93	rianning		Joning Department	ď	4 607 200			
94			es and Benefits	\$	4,607,200			
95 96			act Services		214,700			
96			ies and Other Costs ıl Outlay		308,200			
-		-	-	_	5,000	5 125 100		
98 99			Total Division Total Department of Planning and Zoning		_	5,135,100	5 125 100	
100			Total Department of Planning and Zoning			_	5,135,100	
100								

	A	В	C) E	G	1	K	
		1		'	- 1 - 1		•	.,	
1			EICCLI VEAD 2024	APPENDIX A	nne	DDIATIONS			
2 101	Police De	enartm		GENERAL FUND BUDGET AF	rku	PKIA HUNS			
102	1 once D		es and Benefits		\$	24,307,200			
103			act Services		_	2,289,900			
104		Suppli	ies and Other Costs			1,277,100			
105		Capita	ıl Outlay		_	676,200			
106			Total Division				28,550,400		
107			Total Police Department			_		28,550,400	
108							_		
109	Fire Dep								
110			es and Benefits		\$	24,236,000			
111			act Services			1,247,400			
112			ies and Other Costs			509,100			
113 114		-	ıl Outlay Total Division		-	68,000	26,060,500		
115			Total Fire Department			=	20,000,300	26,060,500	
116			10m 1 ne Department				_	20,000,000	
117	Office of	Emer	gency Management Department						
118			es and Benefits		\$	517,100			
119		Contra	act Services			58,500			
120		Suppli	ies and Other Costs		_	34,300			
121			Total Division			_	609,900	_	
122			Total Office of Emergency Ma	anagement Department			_	609,900	
123	D 111 11	, , ,							
124			Department -						
125 126	Admini		n es and Benefits		\$	836,000			
127			act Services		Ф	167,600			
128			ies and Other Costs			8,800			
129			Total Division		-	0,000	1,012,400		
130						-			
131	Engine	ering aı	nd Construction						
132		Salari	es and Benefits		\$	1,212,300			
133			act Services			261,600			
134			ies and Other Costs		_	18,700			
135			Total Division			_	1,492,600		
136	C4 4-								
137 138	Streets	Salari	es and Benefits		\$	3,060,700			
139			act Services		Ψ	1,160,500			
140			ies and Other Costs			80,900			
141			ıl Outlay			70,000			
142			Total Division		_		4,372,100		
143						-			
144	Traffic		l and Maintenance						
145			es and Benefits		\$	261,200			
146			act Services			51,000			
147			ies and Other Costs		_	28,700	240.000		
148			Total Division			=	340,900		
149 150	Snow								
151	SHOW	Salari	es and Benefits		\$	41,500			
152			act Services		ψ	35,500			
153			ies and Other Costs			53,000			
154			Total Division		-	,000	130,000		
155						_			

	Α	В	С	D E	G		ı	K	L
1				ADDENDIV A			1		
2			FISCAL VEAR 2024 CEN	APPENDIX A NERAL FUND BUDGET APPRO	PRIATION	NS			
156	Faciliti	es	FISCAL TEAR 2024 GEI	LIME FORD BUDGET AFTRO	IMATIO	1.5			
157			es and Benefits	\$	644,50	00			
158		Contr	act Services		1,526,80				
159			ies and Other Costs		7,30				
160		Capita	al Outlay	-	190,00	00	2 2 6 0 6 0 0		
161 162			Total Division Total Public Works Department			_	2,368,600	9,716,600	
163			Total Fublic Works Department				-	9,710,000	
164	Recreati	ion and	l Parks Department						
165	Pip Mo								
166			es and Benefits	\$	716,40				
167			act Services		205,20				
168		Suppl	ies and Other Costs		44,60	00	0.66.200		
169 170			Total Division			_	966,200		
171	Parks								
172	- GIRD	Salari	es and Benefits	\$	1,091,60	00			
173		Contr	act Services	·	334,00				
174		Suppl	ies and Other Costs		102,90	00			
175		Capita	al Outlay	_	1,10	00			
176			Total Division			_	1,529,600		
177 178	Admin	iatratia	_						
179	Aumm		es and Benefits	\$	581,40	00			
180			act Services	Ψ	145,10				
181			ies and Other Costs		37,70				
182			al Outlay		98,70	00			
183			Total Division			_	862,900		
184	T . 11								
185	Latchk	-	es and Benefits	6	202.40	20			
186 187			act Services	\$	393,40 31,90				
188			ies and Other Costs		25,50				
189			Total Division	-		-	450,800		
190						_			
191	Stantor								
192			es and Benefits	\$	423,70				
193			act Services		55,00				
194 195		Suppl	ies and Other Costs Total Division		16,70)()	495,400		
196			Total Division			-	+ 73, 4 00		
197	Sports								
198	•	Salari	es and Benefits	\$	209,10	00			
199			act Services		112,00				
200		Suppl	ies and Other Costs		11,00	00			
201			Total Division			_	332,100		
202	Camps	and Cl	asses						
203	Camps		es and Benefits	\$	664,80	00			
205			act Services	Ψ	61,20				
206			ies and Other Costs		20,10				
207			Total Division	•		_	746,100		
208									

	Α	В	С	D E	G	I	K	L
1			APPEN	IDIX A				
2			FISCAL YEAR 2024 GENERAL FU		RIATIONS			
209	Health	and Fit	ness					
210		Salari	es and Benefits	231,300				
211		Contr	act Services	20,100				
212		Suppl	ies and Other Costs	_	16,700			
213			Total Division		_	268,100		
214								
215	Pool							
216			es and Benefits	\$	298,200			
217		Contr	act Services		110,200			
218		Suppl	ies and Other Costs		29,500			
219			Total Division		_	437,900		
220			Total Recreation and Parks Department			_	6,089,100	
221						_	·	
220 221 222						_		
223			Total General Fund				109,558,000	
224						=		

6 7 8 9 10 11 12 13 14 15 16	FISCAL YEAR 202 The Department Auto Larceny Education Reduced Theft (ALERT) Protection Maryland Criminal Intelligence Network (MCIN) Police Accountability Community & Transparency Police Recruitment and Retention State Aid for Police Protection (SAPP) Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation	24 GRANTS F	ENDIX B UND BUDG ral Grants		APPROPRIA State Grants 22,000 10,000	K L L L L L L L L L L L L L L L L L L L	S County Grants -	Other	P Q r Grants - \$	
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	e Department Auto Larceny Education Reduced Theft (ALERT) Protection Maryland Criminal Intelligence Network (MCIN) Police Accountability Community & Transparency Police Recruitment and Retention State Aid for Police Protection (SAPP) Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation	24 GRANTS F Fede	UND BUDG		22,000 10,000	-		Other		
3 4 5 6 7 8 9 10 11 12 13 14 15 16	e Department Auto Larceny Education Reduced Theft (ALERT) Protection Maryland Criminal Intelligence Network (MCIN) Police Accountability Community & Transparency Police Recruitment and Retention State Aid for Police Protection (SAPP) Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation	<u>Fede</u>			22,000 10,000	-		Other		
9 10 11 12 13 14 15 16 17	Auto Larceny Education Reduced Theft (ALERT) Protection Maryland Criminal Intelligence Network (MCIN) Police Accountability Community & Transparency Police Recruitment and Retention State Aid for Police Protection (SAPP) Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation			-	22,000 10,000	\$	County Grants	Other		
5 Polic 6 7 8 9 1 10 11 12 13 14 15 16 17	Auto Larceny Education Reduced Theft (ALERT) Protection Maryland Criminal Intelligence Network (MCIN) Police Accountability Community & Transparency Police Recruitment and Retention State Aid for Police Protection (SAPP) Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation		- - - - - -	_	22,000 10,000	\$	-			
6 7 8 9 10 11 12 13 14 15 16 17	Auto Larceny Education Reduced Theft (ALERT) Protection Maryland Criminal Intelligence Network (MCIN) Police Accountability Community & Transparency Police Recruitment and Retention State Aid for Police Protection (SAPP) Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation	\$	- - - -		10,000	\$	-		- \$	22 000
8 9 10 11 12 13 14 15 16 17	Police Accountability Community & Transparency Police Recruitment and Retention State Aid for Police Protection (SAPP) Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation		- - - -							22,000
9 10 11 12 13 14 15 16	Police Recruitment and Retention State Aid for Police Protection (SAPP) Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation		- - -				-		-	10,000
10 11 12 13 14 15 16 17	State Aid for Police Protection (SAPP) Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation		- - -		380,000		-			380,000
11 12 13 14 15 16 17	Anne Arundel County 911 Funds Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation		-		50,000		-		-	50,000
12 13 14 15 16 17	Alcohol Sales Compliance Check Tobacco Sales Compliance Check Cops De-Escalation		-		1,500,000		-		-	1,500,000
13 14 15 16 17	Tobacco Sales Compliance Check Cops De-Escalation				-		300,000		-	300,000
14 15 16 17	Cops De-Escalation		-		-		10,000		-	10,000
15 16 17	•		-		-		10,000		-	10,000
16 17	C Wit Dit i A i		71,971		-		-		-	71,971
17	Gun Violence Reduction Act		-		25,000		-		-	25,000
	Total Police Department		71,971	\$	1,987,000		320,000	\$	-	2,378,971
18 Fire				_		-		· · ·		
	Department									
	MIEMSS - Continuing Education		-		13,000		-		-	13,000
	MIEMSS - Monitor Defibrillator		-		30,000		-		-	30,000
	Senator Amos 508 Funds			_		-	208,857			208,857
22	Total Fire Department			_	43,000	-	208,857			251,857
23	45									
24 Offic	e of Emergency Management		241112							261.112
	Emergency Management Performance Grant		261,113		-		-		-	261,113
	Flood Mitigation Assistance		638		-		-		-	638
	Hazardous Materials Emergency Preparedness		75,825		-		-		-	75,825
	State Homeland Security Grant Program		901,247		-		-		-	901,247
	Urban Area Security Initiative Grant Program	2,	,684,138		47.500		- 0.750		-	2,684,138
	OIT - ADP Substance Use Disorder		-		47,500		8,750		-	56,250
	OIT - Mayor		-		61,500		8,750		-	70,250
	OIT - Overdose Free Annapolis		-		48,000		8,750		-	56,750
	OIT - Your Life Matters		022.0(1	-	58,000	-	8,750 35,000	. —		66,750
34 35	Total Office of Emergency Management Department		,922,961	-	215,000	-	35,000	· ·		4,172,961
	eation and Parks Department									
	Debris & Derelict		_		29,000		-		-	29,000
	Pump Out Boat		66,000		22,000		_		-	88,000
	R&P Open Space Master Plan		-		270,000		-			270,000
40	Total Recreation and Parks Department	-	66,000		51,000		_		-	387,000
41	Total Grant Fund	\$ 4	,060,932							
42			,000,734	\$	2,296,000	\$	563,857	\$	- \$	7,190,789

	Α	В	С	D	Е	G	Н
1				APPENDIX C			
2		FISC	CAL YEA	AR 2024 REVENUES AND APPROPRIATED FU	ND BA	LANCE	
3							
4		General	Fund				
5			Revenue	es S			
6				Taxes	\$	62,297,000	
7				License and Permits		3,352,600	
8				Fines and Forfeitures		610,000	
9				Interest, Rent, and Other		2,999,000	
10				Intergovernmental		22,726,200	
11				Charges for Services		7,931,100	
12				Other Revenues		4,251,500	
13			Fund Ba	lance Appropriated			
14				Capital Reserve Fund		2,639,900	
15				Budget Stablization Fund		-	
16				One Time Uses		2,750,700	
17			Total	Revenues and Fund Balance Appropriated	\$	109,558,000	
18					•		
19		Arts in I	Public Pla	aces Fund			
20			Revenue	es	\$	141,900	
21			Fund Ba	lance Appropriated		14,662	
22			Total	Revenues and Fund Balance Appropriated	\$	156,562	
23					•		
24		Commu	nity Deve	elopment Block Grant Fund			
25			Revenue	es	\$	506,780	
26			Fund Ba	lance Appropriated			
27			Total	Revenues and Fund Balance Appropriated	\$	506,780	
28					•		
29		Grants I	Fund				
30			Revenue		\$	7,758,760	
31				lance Appropriated			
32			Total	Revenues and Fund Balance Appropriated	\$	7,758,760	
33							
34		Commu		·			
35			Revenue		\$	-	
36				lance Appropriated			
37			Total	Revenues and Fund Balance Appropriated	\$	-	
38							
39		Sprinkle		Revolving Fund			
40			Revenue		\$	25,000	
41				lance Appropriated	-	343,701	
42			Total	Revenues and Fund Balance Appropriated	\$	368,701	
43						_	
44							
45		Forfeitu	re Asset	and Seizure Fund			
46			Revenue	es	\$	74,300	
47			Fund Ba	lance Appropriated		425,700	
48			Total	Revenues and Fund Balance Appropriated	\$	500,000	
49				Appendix C, Page 7 of 13			

	Α	В	С	D		Е	G	Н
	7.							
1				APPENDIX C				
2				R 2024 REVENUES AND APPROPRI	ATED FUN	ND BA	LANCE	
50		Refores	tation Fu					
51			Revenue			\$	17,000	
52				ance Appropriated		_	52,043	
53			Total	Revenues and Fund Balance Appropriate	ed	\$ =	69,043	
54								
55		Public,	Education	al, and Governmental (PEG) Fund				
56			Revenue	S		\$	52,000	
57			Fund Bal	ance Appropriated		_	146,706	
58			Total	Revenues and Fund Balance Appropriate	ed	\$ _	198,706	
59						_		
60		Homeov	wnership A	Assistance Trust Fund				
61			Revenue	5		\$	141,900	
62			Fund Ba	ance Appropriated			559,898	
63			Total	Revenues and Fund Balance Appropriate	ed	\$	701,798	
64								
65		Sewer F	Fund					
66			Revenue	S		\$	8,083,800	
67			Fund Bal	ance Appropriated			61,500	
68			Total	Revenues and Fund Balance Appropriate	ed	\$	8,145,300	
69								
70		Water I	Fund					
71			Revenue	S		\$	9,114,600	
72			Fund Ba	ance Appropriated			1,532,900	
73			Total	Revenues and Fund Balance Appropriate	ed	\$	10,647,500	
74						_		
75		Off St	reet Parki	ng Fund				
76			Revenue			\$	7,288,400	
77			Fund Ba	ance Appropriated			754,700	
78			Total	Revenues and Fund Balance Appropriate	ed	\$	8,043,100	
79				_				
80		Trans	portation	Fund				
81			Revenue			\$	7,905,104	
82			Fund Ba	ance Appropriated			-	
83				Revenues and Fund Balance Appropriate	ed	\$	7,905,104	
84				•		=		

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				APPENDIX C			
2		FIS	CAL YEA	R 2024 REVENUES AND APPROPRIATED	FUND BA	LANCE	
85		110	CILL I EII		1 01 (2 2)	Enrez	
86		Water	rshed Rest	oration Fund			
87			Revenue	S	\$	3,069,000	
88			Fund Ba	lance Appropriated		-	
89			Total Re	venues and Fund Balance Appropriated	\$	3,069,000	
90					=		
91		Refus	e Fund				
92			Revenue	s	\$	3,397,300	
93			Fund Ba	lance Appropriated	_	630,600	
94			Total	Revenues and Fund Balance Appropriated	\$	4,027,900	
95					_		
96		Self I	nsurance I	Fund			
97			Revenue	S	\$	2,680,900	
98			Fund Ba	lance Appropriated	_	380,100	
99			Total	Revenues and Fund Balance Appropriated	\$ _	3,061,000	
100					_		
101		Healt	h Insuran	ce Fund			
102			Revenue	S	\$	12,506,300	
103				lance Appropriated	_		
104			Total	Revenues and Fund Balance Appropriated	\$ _	12,506,300	
105							
106		Fleet	Replacem				
107			Revenue		\$	4,649,300	
108				lance Appropriated	_	-	
109			Total	Revenues and Fund Balance Appropriated	\$ =	4,649,300	
110							
111		Fleet	Operation		A	2 (22 722	
112			Revenue		\$	2,622,700	
113				lance Appropriated	_	19,000	
114			Lotal	Revenues and Fund Balance Appropriated	\$ =	2,641,700	
115							

APPENDIX D FISCAL YEAR 2024 - FISCAL YEAR 2029 CAPITAL IMPROVEMENT PROGRAM

APPENDIX E COMMUNITY GRANT LISTING

City of Annapolis Community Grant Funding FY2024

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

CATEGORY 1 (Numbering of categories is not an indication of ranking)

Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation
Food Programs for Children/Youth			
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700
Feed A Healthy Mind	3,000	-	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200
Education Programs for Children/Youth			
Annapolis Area Imagination Library	-	10,000	2,000
Annapolis H20 4 Life	10,000	-	-
Annapolis Trust	-	20,000	2,400
Assistance League of the Chesapeake, Inc.	-	14,000	2,800
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500
Charting Careers	14,000	40,000	14,000
Chesapeake Children's Museum	1,500	25,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800
Compass Rose Studio Theatre	2,500	-	-
Creating Communities	8,000	-	-
Junior League pf Annapolis Inc	-	10,951	2,000
Lets Go Boys and Girls Inc	-	7,603	4,700
Live Water Foundation	10,000	40,000	11,000
Marshall Hope	5,000	-	-
Maryland Therapeutic Riding, Inc.	-	2,800	2,700
Seeds 4 Success	6,000	15,000	7,000
Start the Adventure in Reading (STAIR)	8,000	10,000	9,000
Superior Future	5,000	-	-
OIC of Anne Arundel County	20,000	55,000	15,000
Homelessness/Addiction Programs			
HOPE For All	7,000	10,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700
Street Angel Project		45,239	6,000
The Light House		40,000	20,000
Education Programs for Adults			
Center of Help (Centro De Ayuda)	15,000	23,575	11,250
Co-op Arundel	10,000	50,000	10,000
Downtown Hope	5,000	-	-
Street Angel Project	5,000	-	-
National Trafficking Sheltered Alliance	-	20,000	1,500
The Light House	20,000	-	-
We Care and Friends	20,000	-	-
Services for Youth and Adults			
Annapolis Maritime Museum	7,000	-	-
AA County Community Action Agency	27,500	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	10,000	5,000
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	-	19,200	6,00
Kingdom Kare, Inc	-	35,000	2,00
MD Reentry Resource Center	-	20,000	4,70
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc	-	30,000	4,70
Partners In Care	4,000	25,000	5,00
Tennis Alliance of Anne Arundel County	-	5,000	4,70
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700
The Salvation Army	-	25,000	3,300
We Care and Friends		48,975	15,000
Category 1 Subtotal	\$ 231,500	\$ 818,243	\$ 224,85

APPENDIX E COMMUNITY GRANT LISTING

CATEGORY 2

Organizations provide programs that preserve and enhance a community's character.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation
Annapolis Pride Inc	\$ -	\$ 6,200	\$ 5,900
Anne Arundel County Community Action Agency		\$ 27,500	\$ 20,625
Ballet Theater of Maryland	5,000	-	-
Historic Annapolis Foundation	5,000	-	-
Maryland Hall for the Creative Arts	20,000	-	-
Kunta Kinte-Alex Haley	4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500		-
United States Lighthouse Society	-	20,000	1,500
Wiley H. Bates Legacy Center	28,000	-	16,175
Category 2 Subtotal	\$ 71,500	\$ 57,700	\$ 48,200

CATEGORY 3

Organizations provide programs that contribute to a vibrant economy.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250
Compass Rose Studio Theatre	-	7,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000
Category 3 Subtotal	\$ 17,000	\$ 99,640	\$ 41,150

CATEGORY 4

Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.

Organization		FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation
Annapolis Green, Inc.	\$	-	\$ 30,000	\$ 3,800
Annapolis Maritime Museum		=	23,900	7,000
Annapolis, London Town & South County Heritage Area, Inc.		28,000	28,000	21,000
Friends of Eastport Volunteer Fire Company		-	30,000	2,000
Category 4 Subtotal	\$	28,000	\$ 111,900	\$ 33,800
GRAND TOTAL	\$	348,000	\$ 1,087,483	\$ 348,000