AMENDMENTS TO OPERATING BUDGET

Sponsored by Mayor Buckley

AMENDMENT NO. 1

In Appendix A, in line 95, strike "214,700" and substitute "244,700"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,756,200".

This amendment adds \$30,000 to the Department of Planning and Zoning for additional funding for the Annapolis Arts District (\$15,000) and Downtown Annapolis Partnership (\$15,000) using ARPA.

0-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Mayor Buckley Co-Sponsored by Alderman Savidge

AMENDMENT NO. 2

In Appendix A, and in line 6, strike "800" and substitute "40,800"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,766,200".

This amendment adds \$40,000 to the City Council for a Parliamentarian using ARPA.

0-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Mayor Buckley

AMENDMENT NO. 3

In Appendix A, in line 14, strike "302,100", and substitute "352,100"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,800,700".

This amendment adds \$50,000 to the Mayor's Office for a Lobbyist using the reserve for onetime uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O'Neill

AMENDMENT NO. 4

In Appendix A, in line 102, strike "24,307,200", and substitute "<u>24,262,900</u>"; and in line 40, strike "279,600", and substitute "<u>323,900</u>".

This amendment reduces salaries and benefits in the Police Department by \$44,300 and adds this appropriation to the Office of Community Services for a Hispanic Outreach Navigator.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney, Alderwoman Finlayson, Alderwoman O'Neill

AMENDMENT NO. 5

In Appendix A, in line 13, strike "299,300", and substitute "<u>269,300</u>", and in line 88, strike "5,795,900", and substitute "<u>5,908,900</u>", and in line 102, strike "24,307,200", and substitute "<u>24,224,200</u>"; and

This amendment provides a General Fund appropriation to contribute toward the Substance Abuse Disorder program in the event State funding is not awarded. It cuts \$30,000 for the contractual PIO position in the Mayor's Office, removes \$19,300 of funding for a civil service conversion from the Police Department, and \$63,700 of funding for the vacant Police Administrative Manager position in the Police Department.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O'Neill

AMENDMENT NO. 6

In Appendix A, in line 118, strike "517,100", and substitute "<u>601,200</u>"; and in line 102, strike "24,307,200", and substitute "<u>24,228,200</u>"; and in line 110, strike "24,236,000" and substitute "<u>24,230,900</u>".

This amendment funds an Emergency Planner position within the Office of Emergency Management less two months of turnover for the position, \$79,000 of funding for the vacant Police Administrative Manager position in the Police Department, and \$5,100 of turnover for the EMS Training Captain in the Fire Department.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O'Neill

AMENDMENT NO. 7

In Appendix A, in line 34, strike "1,036,700", and substitute "1,021,700"; and in line 60, strike "1,585,000", and substitute "1,564,000"; and in line 94, strike "4,607,200", and substitute "4,603,100"; in line 102, strike "24,307,200", and substitute "24,376,300"; and in line 110, strike "24,236,000" and substitute "24,207,000".

This amendment adds \$69,100 to the Police Department's budgeted salaries to increase the Crossing Guard starting pay to \$20 per hour and Crossing Guard Supervisor starting pay to \$24 per hour. It uses \$29,000 of funding allocated to the EMS Training Captain position in the Fire Department, \$21,000 of funding allocated to the Senior System Analyst position in the Management Information Technology Office, \$4,100 of funding allocated to the Office Associate position in Planning and Zoning, and \$15,000 of funding allocated to the Office Administrative position in the City Manager's Office.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O'Neill

AMENDMENT NO. 8

In Appendix A, in line 94, strike "4,607,200", and substitute "<u>4,600,800</u>"; in line 102, strike "24,307,200", and substitute "<u>24,313,600</u>".

This amendment increases the salary for the IT Project Manager within the Police Department by \$6,400 and cuts \$6,400 of funding allocated to the new Office Associate position in Planning and Zoning.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney, Alderwoman Finlayson, and Alderwoman O'Neill

AMENDMENT NO. 9

On page 4 in line 44, strike "4,649,300", and substitute "4,620,000"; and

On page 5, in line 2, strike "3,392,300", and substitute "<u>3,363,000</u>"; and

In Appendix A, in line 40, strike "279,600", and substitute "<u>328,600</u>"; and in line 88, strike \$5,795,900, and substitute "<u>5,766,600</u>"; and in line 94, strike "4,607,200", and substitute "<u>4,587,500</u>"; and

In Appendix C, in line 107, strike "4,649,300", and substitute "<u>4,620,000</u>; and in line 109, strike "4,649,300", and substitute "<u>4,620,000</u>".

This amendment adds \$49,000 of funding to the Office of Community Cares for two part-time temporary rental assistance and community services support staff. It reduces funding for the new Planner in Planning and Zoning by \$19,700, it reduces General Fund Non-Allocated by \$29,300, and reduces the Fleet Replacement Fund capital outlay by \$29,300.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Arnett

AMENDMENT NO. 10

In Appendix A, and in line 94, strike "4,607,200", and substitute "4,662,200"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,781,200".

This amendment adds \$55,000 to the Department of Planning and Zoning for two part-time temporary Alcohol Beverage Control Enforcement positions using ARPA.

AMENDMENTS TO CAPITAL BUDGET

Sponsored by Alderwoman O'Neill

AMENDMENT NO. 11

On page 5, after line 46, insert "<u>PEDESTRIAN ACTIVATED CROSSWALK SIGNALS ON</u> <u>CEDAR PARK ROAD</u>" and "<u>\$93,250</u>"; and

In Appendix D, insert the attached project sheet after page 44.

This amendment adds a new project. The project is funded with \$93,250 of bonds in FY 2024.

Project Title Pedestrian Activated Cro	osswalk Signals on C	Cedar Park Road	Project Numb NEW	er				
Project Description: Two pedestrian activat Road, at the intersectio possibility of relocating Phoenix Center to eithe Cedar Park Road with of additional signage to and installed, as approp	ns with Sumner R g the flashing "sch er Cedar Park Road Windell Avenue w o encourage driver							
Financial Activity:	Expended	Encumbered	<u>Total</u>	Changes from	m Prior Year: N/A			
January 31, 2022 January 31, 2023		N/A N/A	\$ - \$ -	Funding:	N/A			
				Scope:	N/A			
				Timing:	N/A			
Non-City Funding So None	urces:							
Land Use Plans: None								
			Capital Improvement Program					
Expenditure Schedule	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Total Project Cos
Land Acquisition	-	- 6.500	-	-	-	-	-	- 6.500

Land Acquisition	-	-	-	-	-	-	-	-
Planning	-	6,500	-	-	-	-	-	6,500
Design	-	7,500	-	-	-	-	-	7,500
Construction	-	75,000	-	-	-	-	-	75,000
City Overhead	-	4,250	-	-	-	-	-	4,250
Other	-	-	-	-	-	-	-	-
Total	-	93,250	-	-	-	-	-	93,250

				Capital Improvement Program									
Funding Schedule	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Total Project Cost					
Bonds	-	93,250	-	-	-	-	-	93,250					
Pay-Go	-	-	-	-	-	-	-	-					
Grants	-		-	-	-	-	-	-					
Capital Reserve	-	-	-	-	-	-	-	-					
Total	-	93,250	-	-	-	-	-	93,250					

0-14-23

AMENDMENTS TO CAPITAL BUDGET

Sponsored by Alderwoman O'Neill

AMENDMENT NO. 12

On page 5, after line 38, insert "FARRAGUT ROAD SIDEWALK" and "\$78,750"; and

In Appendix D, insert the attached project sheet after page 30.

This amendment adds a new project. The project is funded with \$78,750 of bonds in FY 2024.

Project Title Project Number	
Farragut Road Sidewalk - Howison Road to Rowe Boulevard NEW Project Description: A new sidewalk will be designed and constructed along Farragut Road between Howison Road and Rowe Boulevard. The City will work with the Maryland State Highway Administration, the Naval Academy Athletic Association and the Maryland Department of General Services to improve pedestrian access in the area.	Protegrature of Francesco
	Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind Lind
Financial Activity:	Changes from Prior Year:
<u>Expended</u> <u>Encumbered</u> <u>Total</u> January 31, 2022 N/A N/A \$ -	Status: N/A
January 31, 2023 N/A N/A \$ -	Funding: N/A
	Scope: N/A
	Timing: N/A
Non-City Funding Sources: None	
Land Use Plans: None	

				Capit	al Improvement Pro	ogram		
Expenditure Schedule	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Total Project Cost
Land Acquisition	-	-	-	-	-	-	-	-
Planning	-		-	-	-	-	-	-
Design	-	5,000	-	-	-	-	-	5,000
Construction	-	70,000	-	-	-	-	-	70,000
City Overhead	-	3,750	-	-	-	-	-	3,750
Other	-	-	-	-	-	-	-	-
Total	-	78,750	-	-	-	-	-	78,750

				Capital Improvement Program									
Funding Schedule	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Total Project Cost					
Bonds	-	78,750	-	-	-	-	-	78,750					
Pay-Go	-	-	-	-	-	-	-	-					
Grants	-		-	-	-	-	-	-					
Capital Reserve	-	-	-	-	-	-	-	-					
Total	-	78,750	-	-	-	-	-	78,750					

AMENDMENTS TO CAPITAL BUDGET

Sponsored by Alderwoman O'Neill

AMENDMENT NO. 13

On page 5, in line 30, strike "84,000" and substitute "162,750"; and

See the proposed project page attached.

This amendment adds \$78,750 of funding in FY2024 and \$210,000 of funding in FY2025 to the Cedar Park Sidewalk project to study and construct a sidewalk on Cedar Park Road from Taylor Avenue to Farragut Road. The funding source is bonds.

Project Title Cedar Park Sidewalks	Project Number 40022	
Project Description: Phase 1 of the project will install a five foot wide concr along the south side of Cedar Park Road from Windell existing sidewalk near Halsey Road. Installation will in ramps at each side street crossing. Phase 2 of the proje designed and construction of a new sidewalk along Cea between Taylor Avenue and Farragut Road. Right of w and stormwater management improvements will be req the project.	Avenue to the nclude ADA ct will include dar Park Road vay acquisition	
Financial Activity:	Change	s from Prior Year:
Expended Encumbered January 31, 2021 \$ - \$ - January 31, 2022 \$ 11,304 \$ -	<u>Total</u> Status: \$- \$11,304 Funding	 This project is in the planning and design phase. Community meetings An additional \$84,000 was requested for Phase 1 and an additional \$78,750 for Phase 2 in FY24 due to inflation and a change in scope due to community feedback and for expansion of project scope.
	Scope:	As a result of community meetings, the sidewalk was placed behind the existing curbline resulting in more grading and additional stormwater mitigation.
	Timing	Construction will begin in FY2024. It was delayed due to community feedback.
Non-City Funding Sources: None	I	
Land Use Plans : Comprehensive Plan		

				Capita	l Improvement P	rogram		
Expenditure Schedule	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Total Project Cost
Land Acquisition	-	25,000	-	-	-	-	-	25,000
Planning	-	10,000	-	-	-	-	-	10,000
Design	28,000	40,000	-	-	-	-	-	68,000
Construction	323,350	80,000	200,000	-	-	-	-	603,350
City Overhead	29,600	7,750	10,000	-	-	-	-	47,350
Other	-	-	-	-	-	-	-	-
Total	380,950	162,750	210,000	-	-	-	-	753,700

				Capital Improvement Program									
Funding Schedule	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Total Project Cost					
Bonds	380,950	162,750	210,000	-	-	-	-	753,700					
Pay-Go	-	-	-	-	-	-	-	-					
Grants	-	-	-	-	-	-	-	-					
Other	-	-	-	-	-	-	-	-					
Total	380,950	162,750	210,000	-	-	-	-	753,700					

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney

AMENDMENT NO. 14

In Appendix A, in line 22, strike "60,700", and substitute "70,700"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,760,700".

This amendment adds \$10,000 to the Office of Law to incorporate Charter Committee recommendations into the Code and Charter using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney

AMENDMENT NO. 15

In Appendix A, after line 147, add Capital Outlay, and "7,500"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,758,200".

This amendment adds \$7,500 to the Department of Public Works, Traffic Control and Maintenance Division for a LED speed radar sign on Duke of Gloucester Street using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney

AMENDMENT NO. 16

In Appendix A, in line 140, strike "80,900", and substitute "85,900"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,755,700".

This amendment adds \$5,000 to the Department of Public Works, Streets to stock paint for curb painting using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney

AMENDMENT NO. 17

In Appendix A, in line 174, strike "102,900", and substitute "127,900"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,775,700".

This amendment adds \$25,000 to the Department of Recreation and Parks, Parks Division to clear phragmites on the upper Spa Creek shore using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney

AMENDMENT NO. 18

On page 3, in line 42, strike "7,905,104", and substitute "<u>7,911,704</u>"; and on page 4, in line 2, strike "436,000" and substitute "<u>442,600</u>";

In Appendix A, in line 88, strike "5,795,900", and substitute "5,802,500"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "<u>2,757,300</u>"; in line 81, strike "7,905,104" and substitute "<u>7,911,704</u>"; and in line 83, strike "7,905,104" and substitute "<u>7,911,704</u>".

This amendment adds \$6,600 to the Transportation Fund to maintain bus shelters using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney

AMENDMENT NO. 19

In Appendix A, in line 147, strike "28,700", and substitute "48,700"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,770,700".

This amendment adds \$20,000 to the Department of Public Works, Traffic Control and Maintenance Division for directional signage at city access points using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Savidge

AMENDMENT NO. 20

In Appendix A, in line 96, strike "308,200", and substitute "315,200"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,757,700".

This amendment adds \$7,000 to the Planning and Zoning Department for an Urban Tree Canopy analysis using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Savidge

AMENDMENT NO. 21

In Appendix A, in line 36, strike "118,500", and substitute "218,500"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,850,700".

This amendment adds \$100,000 to the City Manager Office for a conceptual resilience project study and vulnerability assessment using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Schandelmeier

AMENDMENT NO. 22

In Appendix A, and in line 96, strike "308,200" and substitute "316,700"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,734,700".

This amendment adds \$8,500 of funding to the Department of Planning and Zoning for the continuation of the Economic Gardening program using ARPA.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Schandelmeier

AMENDMENT NO. 23

In Appendix A, in line 96, strike "308,200", and substitute "358,200"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,800,700".

This amendment adds \$50,000 of funding to the Department of Planning and Zoning for a grant to Anne Arundel County Workforce Development for Annapolis residents to train in the Maritime Trades Industry using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Schandelmeier

AMENDMENT NO. 24

In Appendix A, in line 96, strike "308,200", and substitute "318,200"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,760,700".

This amendment adds \$10,000 of funding to the Department of Planning and Zoning to fund the so HACA can repair and/or install a fence between Robinwood and Hunt Meadow using the reserve for one-time uses.

0-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Finlayson

AMENDMENT NO. 25

In Appendix A, in line 84, strike "348,000", and substitute "347,850"; and

In Appendix C, in line 10, strike "\$22,726,200", and substitute "22,726,350".

See the proposed Community Grants listing attached.

This amendment reallocates community grants and decreases the total by \$150.

APPENDIX E COMMUNITY GRANT LISTING

City of Annapolis Community Grant Funding FY2024

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

CATEGORY 1 (Numbering of categories is not an indication of ranking)

Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and

sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Finlayson Recommendation
Food Programs for Children/Youth				
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 2,000
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
Education Programs for Children/Youth				
Annapolis Area Imagination Library	-	10,000	2,000	2,000
Annapolis H20 4 Life	10,000	-	-	
Annapolis Trust	-	20,000	2,400	2,000
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,000
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	14,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,000
Compass Rose Studio Theatre	2,500	-	-	
Creating Communities	8,000	-	-	
Junior League pf Annapolis Inc	-	10,951	2,000	2,000
Lets Go Boys and Girls Inc	-	7,603	4,700	2,000
Live Water Foundation	10,000	40,000	11,000	10,000
Marshall Hope	5,000	-	-	2 000
Maryland Therapeutic Riding, Inc.	-	2,800	2,700	2,000
Seeds 4 Success	6,000	15,000	7,000	7,000
Start the Adventure in Reading (STAIR) Superior Future	8,000	10,000	9,000	9,000
OIC of Anne Arundel County	20,000	55,000	15,000	- 15,000
Homelessness/Addiction Programs				-
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	2,000
Street Angel Project		45,239	6,000	6,000
The Light House		40,000	20,000	20,000
		10,000	20,000	-
Education Programs for Adults				-
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	11,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	
Street Angel Project	5,000	-	-	2 000
National Trafficking Sheltered Alliance The Light House	- 20,000	20,000	1,500	2,000
We Care and Friends	20,000	-	-	
Somiose for Vouth and Adult				
Services for Youth and Adults	7.000			
Annapolis Maritime Museum	7,000	-	-	
AA County Community Action Agency Annapolis Wellness Corp DBA Wellness House of Annapolis	27,500 5,000	- 10,000	- 5,000	5,000
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	- 5,000	19,200	6,000	6,000
Kingdom Kare, Inc	-	35,000	2,000	2,000
MD Reentry Resource Center	-	20,000	4,700	3,000
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	2,000
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	2,000
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	2,000
The Salvation Army	-	25,000	3,300	2,000
We Care and Friends		48,975	15,000	15,000
Category 1 Subtotal	\$ 231,500			

APPENDIX E COMMUNITY GRANT LISTING

CATEGORY 2

Organizations provide programs that preserve and enhance a community's character.

Organization	FY 2023 Adopted	0	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Finlayson ecommendation
Annapolis Pride Inc	\$ -	\$	6,200	\$ 5,900	\$ 2,000
Anne Arundel County Community Action Agency		\$	27,500	\$ 20,625	\$ 27,500
Ballet Theater of Maryland	5,000		-	-	
Historic Annapolis Foundation	5,000		-	-	
Maryland Hall for the Creative Arts	20,000		-	-	
Kunta Kinte-Alex Haley	4,000		4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500			-	
United States Lighthouse Society	-		20,000	1,500	2,000
Wiley H. Bates Legacy Center	28,000		-	16,175	28,000
Category 2 Subtotal	\$ 71,500	\$	57,700	\$ 48,200	\$ 63,500

CATEGORY 3

Organizations provide programs that contribute to a vibrant economy.

Organization	FY 2023 Adopted	(FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Finlayson Recommendation
Annapolis Film Festival	\$ 15,000	\$	50,000	\$ 11,250	\$ 20,000
Compass Rose Studio Theatre	-		7,500	2,500	2,500
Maryland Hall for the Creative Arts	-		30,000	20,000	20,000
South Forest Drive Business Association (SoFo)	2,000		2,400	2,400	2,400
The Ballet Theatre of Maryland	-		9,740	5,000	5,000
Category 3 Subtotal	\$ 17,000	\$	99,640	\$ 41,150	\$ 49,900

CATEGORY 4

Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Finlayson Recommendation
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 2,000
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	21,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
Category 4 Subtotal	\$ 28,000	\$ 111,900	\$ 33,800	\$ 32,000
GRAND TOTAL	\$ 348,000	\$ 1,087,483	\$ 348,000	\$ 347,850

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Finlayson

AMENDMENT NO. 26

In Appendix A, in line 42, strike "16,000", and substitute "216,000"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,926,200".

This amendment adds \$200,000 of funding to the Office of Community Services the Adopt a Community program using ARPA.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Pindell-Charles

AMENDMENT NO. 27

In Appendix A, in line 181, strike "37,700", and substitute "42,700"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,755,700".

This amendment adds \$5,000 of funding to the Department of Recreation and Parks, Administration Division for a feasibility study for a youth tennis court on the campus of the Water S. Mills Parole Elementary School using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Pindell-Charles

AMENDMENT NO. 28

In Appendix A, in line 181, strike "37,700", and substitute "42,700"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,755,700".

This amendment adds \$5,000 of funding to the Department of Recreation and Parks, Administration Division for a feasibility study for Annapolis United, Historic Clay Street, and Adams Park open space using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Pindell-Charles

AMENDMENT NO. 29

In Appendix A, in line 181, strike "37,700" and substitute "<u>39,300</u>"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,752,300".

This amendment adds \$1,600 of funding to the Department of Recreation and Parks, Administration Division for "A Child is Born" using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Pindell-Charles

AMENDMENT NO. 30

In Appendix A, in line 14, strike "302,100", and substitute "303,100"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,751,700".

This amendment adds \$1,000 of funding to the Mayor's Office for the African American Equal Protection Task Force using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Pindell-Charles

AMENDMENT NO. 31

In Appendix A, in line 13, strike "299,300", and substitute "329,300"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,756,200".

This amendment adds \$30,000 of funding to the Mayor's Office for a part-time Public Information contractual assistant using ARPA.

0-14-23

AMENDMENTS TO CAPITAL BUDGET

Sponsored by Alderwoman Pindell-Charles

AMENDMENT NO. 32

On page 5, in line 35, strike "46,200" and substitute, "<u>146,200</u>"; and

See the proposed project page attached.

This amendment adds approved State grant funding of \$100,000 for construction on Northwest Street Park to the City-wide Public Water Access Improvements project.

Project Title Citywide Public Water	· Access Improver	ments	Project Numb	ber		
Project Description:			112.0		A LO MARKAN AND AND AND AND AND AND AND AND AND A	
Expanding public w ever Public Water Acc access network where The two priority locati dedicated street end pa currently has only one Park, an exising park in which also has limited existing infrastructure from Monterey Avenu Preliminary work will concept plan for impro- street end plaza with n schematic design for a	ess Plan highlight additional plannir ons for FY24 are rk in West Annap public water acce hear the Clay Stree public water acce and its use is curr e to the creek whi include a boundar wements. Northwo o access to the wa	s key gaps in the ci ag is needed to imp Tolson Street Park, solis on Weems Cre ss location, and No et community on Co ess. Tolson Street P ently limited to a p ch is overgrown wi y and topographic est Street Park is cu tter. Preliminary wo	ity's water rove access. a newly sek, which orthwest Street ollege Creek, ark has no orimitive path th phragmites. survey and a urrently a small ork will include			
Financial Activity:				Changes fr	om Prior Year:	
January 31, 2022	<u>Expended</u> N/A	<u>Encumbered</u> N/A	<u>Total</u> N/A	Status:	N/A	
January 31, 2023	N/A	N/A	N/A	Funding:	N/A	
				Scope:	N/A	
				Timing:	N/A	
Non-City Funding So State Grant Land Use Plans: None	urces:					
None						

				Capital Improvement Program								
Expenditure Schedule	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Total Project Cost				
Land Acquisition	-	-	-	-	-	-	-	-				
Planning	-	20,000	-	-	-	-	-	20,000				
Design	-	24,000	-	-	-	-	-	24,000				
Construction	-	100,000	-	-	-	-	-	100,000				
City Overhead	-	2,200	-	-	-	-	-	2,200				
Other	-	-	-	-	-	-	-	-				
Total	-	146,200	-	-	-	-	-	146,200				

				Capital Improvement Program								
Funding Schedule	Prior Approved Appropriations	FY2024 Budget	FY2025	FY2026	FY2027	FY2028	FY2029	Total Project Cost				
Bonds	-	-	-	-	-	-	-	-				
Pay-Go	-	-	-	-	-	-	-	-				
Grants	-	100,000	-	-	-	-	-	100,000				
Capital Reserve	-	46,200	-	-	-	-	-	46,200				
Total	-	146,200	-	-	-	-	-	146,200				

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Arnett

AMENDMENT NO. 33

In Appendix A, in line 147, strike "28,700", and substitute "128,700"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,850,700".

This amendment adds \$100,000 to the Department of Public Works, Traffic Control and Maintenance Division for a study on reversing traffic on Main Street using the reserve for one-time uses.

0-14-23

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Savidge

AMENDMENT NO. 34

In Appendix A, and in line 5, strike "161,700" and substitute "247,800"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,812,300".

This amendment adds \$86,100 of funding to the City Council for a Legislative Aide using ARPA.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Savidge

AMENDMENT NO. 35

In Appendix A, in line 96, strike "308,200", and substitute "358,200"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,800,700".

This amendment adds \$50,000 of funding to the Planning and Zoning Department for a conceptual study of a Hiker-Biker Trail that would connect Bay Ridge Avenue to Tyler Avenue using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 36

In Appendix A, in line 96, strike "308,200", and substitute "413,200"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,855,700".

This amendment adds \$105,000 to the Department of Planning and Zoning to establish a grant program for African American small and start-up businesses using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Gay

AMENDMENT NO. 37

In Appendix A, in line 14, strike "302,100", and substitute "602,100"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "<u>3,050,700</u>".

This amendment adds \$300,000 to the Mayor's Office for a consultant to develop basic income programs using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay Co-Sponsored by Alderwoman Pindell-Charles

AMENDMENT NO. 38

In Appendix A, in line 119, strike "58,500", and substitute "61,500"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,729,200".

This amendment adds \$3,000 of funding to the Office of Emergency Management to allow the warming center staff to be paid \$15 per hour using ARPA.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 39

In Appendix A, in line 180, strike "145,100", and substitute "295,100"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "2,900,700".

This amendment adds \$150,000 of funding to Recreation and Parks, Administration Division for a consultant to study uses and modifications of Collision Field on Pump House Road using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 40

In Appendix A, in line 88, strike "5,795,900", and substitute "6,795,900"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "3,750,700".

This amendment adds \$1,000,000 of funding to Finance Nonallocated, Interfund Transfers for a new loan program to assist landlords with deferred maintenance on properties with lower income tenants using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 41

On page 4 in line 44, strike "4,649,300", and substitute "<u>4,599,300</u>"; and

On page 5, in line 2, strike "3,392,300", and substitute "<u>3,342,300</u>"; and

In Appendix A, in line 42, strike "16,000", and substitute "<u>116,000</u>"; and in line 87, strike \$400,000, and substitute "<u>350,000</u>"; and in line 88, strike \$5,795,900, and substitute "<u>5,745,900</u>".

This amendment adds \$100,000 of funding to the Office of Community Services for the Family and Children Success grant. It reduces General Fund Contingency by \$50,000, Non-Allocated by \$50,000, and reduces the Fleet Replacement Fund capital outlay by \$50,000.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 42

On page 4 in line 44, strike "4,649,300", and substitute "<u>4,599,300</u>"; and

On page 5, in line 2, strike "3,392,300", and substitute "<u>3,342,300</u>"; and

In Appendix A, in line 104, strike "1,277,100", and substitute " $\underline{1,377,100}$ "; and substitute " $\underline{116,000}$ "; and in line 87, strike \$400,000, and substitute " $\underline{350,000}$ "; and in line 88, strike \$5,795,900, and substitute " $\underline{5,745,900}$ ".

This amendment adds \$100,000 of funding to the Police Department for a Neighborhood Watch program. It reduces General Fund Contingency by \$50,000, Non-Allocated by \$50,000, and reduces the Fleet Replacement Fund capital outlay by \$50,000.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 43

In Appendix A, in line 55, strike "111,800", and substitute "136,800"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,751,200".

This amendment adds \$25,000 of funding to the Human Resources Office for the proposed internship program using ARPA.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 44

In Appendix A, line 84, strike "348,000", and substitute "<u>348,000</u>"; and

See the proposed community grants listing attached.

This amendment reallocates \$10,000 of community grants from Anne Arundel County Community Action Agency to The Light House.

City of Annapolis Community Grant Funding FY2024

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

CATEGORY 1 (Numbering of categories is not an indication of ranking)

Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and

sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #44
Food Programs for Children/Youth	<u>^</u>	A A A A A A A A A A	A 700	A 1.700
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 4,700
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
Education Programs for Children/Youth		10.000	2.000	2 000
Annapolis Area Imagination Library	-	10,000	2,000	2,000
Annapolis H20 4 Life	10,000	-	-	-
Annapolis Trust	-	20,000	2,400	2,400
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,800
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	14,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,800
Compass Rose Studio Theatre	2,500	-	-	-
Creating Communities	8,000	-	-	-
Junior League pf Annapolis Inc	-	10,951	2,000	2,000
Lets Go Boys and Girls Inc	-	7,603	4,700	4,700
Live Water Foundation	10,000	40,000		
Marshall Hope	5,000			
Maryland Therapeutic Riding, Inc.	-	2,800	2,700	2,700
Seeds 4 Success Start the Adventure in Reading (STAIR)	6,000 8,000	15,000 10,000	7,000	7,000 9,000
Superior Future	5,000	10,000	9,000	9,000
OIC of Anne Arundel County	20,000	55,000	15,000	15,000
Homelessness/Addiction Programs				
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	4,700
Street Angel Project		45,239	6,000	6,000
The Light House		40,000	20,000	30,000
Education Programs for Adults				
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	11,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	-
Street Angel Project	5,000	-	-	_
National Trafficking Sheltered Alliance	-	20,000	1,500	1,500
The Light House	20,000	-	-	-
We Care and Friends	20,000	-	-	-
Services for Youth and Adults				
Annapolis Maritime Museum	7,000	-	-	-
AA County Community Action Agency	27,500	-	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis	5,000	10,000	5,000	5,000
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	-	19,200	6,000	6,000
Kingdom Kare, Inc	-	35,000	2,000	2,000
MD Reentry Resource Center	-	20,000	4,700	4,700
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	4,700
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	4,700
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	4,700
The Salvation Army	-	25,000	3,300	3,300
We Care and Friends		48,975	15,000	15,000
Category 1 Subtotal	\$ 231,500	\$ 818,243	\$ 224,850	\$ 224,850

CATEGORY 2

Organizations provide programs that preserve and enhance a community's character.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #43
Annapolis Pride Inc	\$ -	\$ 6,200	\$ 5,900	\$ 5,900
Anne Arundel County Community Action Agency		\$ 27,500	\$ 20,625	\$ 10,625
Ballet Theater of Maryland	5,000	-	-	-
Historic Annapolis Foundation	5,000	-	-	-
Maryland Hall for the Creative Arts	20,000	-	-	-
Kunta Kinte-Alex Haley	4,000	4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500		-	-
United States Lighthouse Society	-	20,000	1,500	1,500
Wiley H. Bates Legacy Center	28,000	-	16,175	16,175
Category 2 Subtotal	\$ 71,500	\$ 57,700	\$ 48,200	\$ 48,200

CATEGORY 3

Organizations provide programs that contribute to a vibrant economy.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #43
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 11,250
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	20,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
Category 3 Subtotal	\$ 17,000	\$ 99,640	\$ 41,150	\$ 41,150

CATEGORY 4

Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 ommunity Grants Committee Recommendation	Alderman Gay ecommendation #43
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 3,800
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	21,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
Category 4 Subtotal	\$ 28,000	\$ 111,900	\$ 33,800	\$ 33,800
GRAND TOTAL	\$ 348,000	\$ 1,087,483	\$ 348,000	\$ 348,000

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 45

In Appendix A, line 84, strike "348,000", and substitute "348,000"; and

See the proposed community grants listing attached.

This amendment reallocates \$5,000 of community grants from Maryland Hall to The Live Water Foundation and \$5,000 of community grants from Maryland Hall to Charting Careers.

City of Annapolis Community Grant Funding FY2024

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

CATEGORY 1 (Numbering of categories is not an indication of ranking)

Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and

sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #45
Food Programs for Children/Youth				
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 4,700
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
Education Programs for Children/Youth				
Annapolis Area Imagination Library	-	10,000	2,000	2,000
Annapolis H20 4 Life	10,000	-	-	-
Annapolis Trust	-	20,000	2,400	2,400
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,800
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	19,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating	-	3,500	3,500	3,500
Children's Theatre of Annapolis, Inc.	-	28,000	2,800	2,800
Compass Rose Studio Theatre Creating Communities	2,500	-	-	-
Junior League pf Annapolis Inc	8,000	- 10,951	2,000	-
Lets Go Boys and Girls Inc	-	7,603	4,700	2,000 4,700
Live Water Foundation	10,000	40,000	11,000	16,000
Marshall Hope	5,000		-	-
Maryland Therapeutic Riding, Inc.		2,800	2,700	2,700
Seeds 4 Success	6,000	15,000	7,000	7,000
Start the Adventure in Reading (STAIR)	8,000	10,000	9,000	9,000
Superior Future	5,000	-	-	-
OIC of Anne Arundel County	20,000	55,000	15,000	15,000
Homelessness/Addiction Programs				
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	4,700
Street Angel Project		45,239	6,000	6,000
The Light House		40,000	20,000	20,000
Education Programs for Adults				
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	11,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	-
Street Angel Project	5,000	-	-	-
National Trafficking Sheltered Alliance	-	20,000	1,500	1,500
The Light House We Care and Friends	20,000	-	-	-
Services for Youth and Adults				
Annapolis Maritime Museum	7,000	-	-	-
AA County Community Action Agency Annapolis Wellness Corp DBA Wellness House of Annapolis	27,500	- 10,000	- 5,000	-
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	,		,	5,000
Kingdom Kare, Inc	-	19,200 35,000	6,000	6,000 2,000
MD Reentry Resource Center	-	20,000	4,700	4,700
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	4,700
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	4,700
The Anne Arundel Conflict Resolution Center, Inc.	-	20,000	4,700	4,700
The Salvation Army	-	25,000	3,300	3,300
We Care and Friends		48,975	15,000	15,000
Category 1 Subtotal	\$ 231,500			

CATEGORY 2

Organizations provide programs that preserve and enhance a community's character.

Organization	FY 2023 Adopted	(FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #44
Annapolis Pride Inc	\$ -	\$	6,200	\$ 5,900	\$ 5,900
Anne Arundel County Community Action Agency		\$	27,500	\$ 20,625	\$ 20,625
Ballet Theater of Maryland	5,000		-	-	-
Historic Annapolis Foundation	5,000		-	-	-
Maryland Hall for the Creative Arts	20,000		-	-	-
Kunta Kinte-Alex Haley	4,000		4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500			-	-
United States Lighthouse Society	-		20,000	1,500	1,500
Wiley H. Bates Legacy Center	28,000		-	16,175	16,175
Category 2 Subtotal	\$ 71,500	\$	57,700	\$ 48,200	\$ 48,200

CATEGORY 3

Organizations provide programs that contribute to a vibrant economy.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #44
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 11,250
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	10,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
Category 3 Subtotal	\$ 17,000	\$ 99,640	\$ 41,150	\$ 31,150

CATEGORY 4

Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #44
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 3,800
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	21,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
Category 4 Subtotal	\$ 28,000	\$ 111,900	\$ 33,800	\$ 33,800
GRAND TOTAL	\$ 348,000	\$ 1,087,483	\$ 348,000	\$ 348,000

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderman Gay

AMENDMENT NO. 46

In Appendix A, line 84, strike "348,000", and substitute "348,000"; and

See the proposed community grants listing attached.

This amendment reallocates \$10,000 of community grants from Annapolis, London Town & South County Heritage Area, Inc. to the Center of Help (Centro De Ayuda).

City of Annapolis Community Grant Funding FY2024

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

CATEGORY 1 (Numbering of categories is not an indication of ranking)

Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and

sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #46
Food Programs for Children/Youth				
Anne Arundel County Food Bank, Inc.	\$ -	\$ 30,000	\$ 4,700	\$ 4,700
Feed A Healthy Mind	3,000	-	3,000	3,000
Heritage Baptist Church (Backpack Buddies)	3,000	5,000	4,000	4,000
Heritage Baptist Church Food Pantry	-	5,000	2,000	2,000
Marshall Hope Corporation - West Annapolis Pantry	-	8,400	4,200	4,200
Education Programs for Children/Youth				
Annapolis Area Imagination Library	-	10,000	2,000	2,000
Annapolis H20 4 Life	10,000	-	-	-
Annapolis Trust	-	20,000	2,400	2,400
Assistance League of the Chesapeake, Inc.	-	14,000	2,800	2,800
Boys and Girls Club of Annapolis & AACo	8,000	8,000	8,000	8,000
Brendan Sailing	2,000	3,000	2,500	2,500
Charting Careers	14,000	40,000	14,000	14,000
Chesapeake Children's Museum	1,500	25,000	2,000	2,000
Chesapeake Region Accessible Boating Children's Theatre of Annapolis, Inc.	-	3,500 28,000	3,500 2,800	3,500
Compass Rose Studio Theatre	2,500	- 28,000	- 2,800	2,800
Creating Communities	8,000	-	-	-
Junior League pf Annapolis Inc		10,951	2,000	2,000
Lets Go Boys and Girls Inc		7,603	4,700	4,700
Live Water Foundation	10,000	40,000	11,000	11,000
Marshall Hope	5,000	-	-	-
Maryland Therapeutic Riding, Inc.	-	2,800	2,700	2,700
Seeds 4 Success	6,000	15,000	7,000	7,000
Start the Adventure in Reading (STAIR)	8,000	10,000	9,000	9,000
Superior Future	5,000	-	-	-
OIC of Anne Arundel County	20,000	55,000	15,000	15,000
Homelessness/Addiction Programs				
HOPE For All	7,000	10,000	7,000	7,000
Serenity Sistas, Inc.	-	50,000	4,700	4,700
Street Angel Project		45,239	6,000	6,000
The Light House		40,000	20,000	20,000
Education Programs for Adults				
Center of Help (Centro De Ayuda)	15,000	23,575	11,250	21,250
Co-op Arundel	10,000	50,000	10,000	10,000
Downtown Hope	5,000	-	-	-
Street Angel Project	5,000	-	-	-
National Trafficking Sheltered Alliance	-	20,000	1,500	1,500
The Light House We Care and Friends	20,000 20,000	-	-	-
Comisso for Variab and Adula				
Services for Youth and Adults				
Annapolis Maritime Museum	7,000	-	-	-
AA County Community Action Agency	27,500	-	-	-
Annapolis Wellness Corp DBA Wellness House of Annapolis Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope	5,000	10,000	5,000	5,000
Kingdom Kare, Inc	-	19,200 35,000	6,000	6,000 2,000
MD Reentry Resource Center	-	20,000	4,700	4,700
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc.	-	30,000	4,700	4,700
Partners In Care	4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County	-	5,000	4,700	4,700
The Anne Arundel Conflict Resolution Center, Inc.		20,000	4,700	4,700
The Salvation Army	-	25,000	3,300	3,300
We Care and Friends		48,975	15,000	15,000
Category 1 Subtotal	\$ 231,500			

CATEGORY 2

Organizations provide programs that preserve and enhance a community's character.

Organization	FY 2023 Adopted	(FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #45
Annapolis Pride Inc	\$ -	\$	6,200	\$ 5,900	\$ 5,900
Anne Arundel County Community Action Agency		\$	27,500	\$ 20,625	\$ 20,625
Ballet Theater of Maryland	5,000		-	-	-
Historic Annapolis Foundation	5,000		-	-	-
Maryland Hall for the Creative Arts	20,000		-	-	-
Kunta Kinte-Alex Haley	4,000		4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500			-	-
United States Lighthouse Society	-		20,000	1,500	1,500
Wiley H. Bates Legacy Center	28,000		-	16,175	16,175
Category 2 Subtotal	\$ 71,500	\$	57,700	\$ 48,200	\$ 48,200

CATEGORY 3

Organizations provide programs that contribute to a vibrant economy.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #45
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 11,250
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	20,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
Category 3 Subtotal	\$ 17,000	\$ 99,640	\$ 41,150	\$ 41,150

CATEGORY 4

Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderman Gay Recommendation #45
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 3,800
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	11,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
Category 4 Subtotal	\$ 28,000	\$ 111,900	\$ 33,800	\$ 23,800
GRAND TOTAL	\$ 348,000	\$ 1,087,483	\$ 348,000	\$ 348,000

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney

AMENDMENT NO. 47

In Appendix A, line 84, strike "348,000", and substitute "348,000"; and

See the revised community grants listing.

This amendment reallocates \$6,000 *of community grants from Annapolis, London Town & South County Heritage Area, Inc. to The Light House (\$5,000) and Anne Arundel Food Bank, Inc. (\$1,000).*

City of Annapolis Community Grant Funding FY2024

The FY2024 Community Grant Applications have been organized into the service categories outlined in the City Code §6.16.060(b), with subcategories added in some instances, to aid the reader in quickly identifying the purpose of the program.

CATEGORY 1 (Numbering of categories is not an indication of ranking)

Organizations provide services that sustain and empower youth, families, and individuals to move towards an improved quality of life and

sustainability.

Food Programs for Children/Youth s S Anne Arundel County Food Bank, Inc. \$ \$ \$ \$ \$ Feed A Healthy Mind 3,000 Hertiage Baptis Church (Backpack Buddies) 3,000 \$ 3,000 Hertiage Baptis Church (Backpack Buddies) - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ <th>FY 2024 Grant Request</th> <th>FY 2024 Community Grants Committee Recommendation</th> <th>Alderwoman Tierney Recommendation #47</th>	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Recommendation #47
Feed A Healthy Mind 3,000 Heritage Baptist Church (Backpack Buddies) 3,000 Heritage Baptist Church Food Pantry - Marshall Hope Corporation - West Annapolis Pantry - Education Programs for Children/Youth - Annapolis Area Imagination Library - Annapolis Trust - Ansistance League of the Chesapeake, Inc. - Boys and Girls Club of Annapolis & AACo 8,000 Brendam Sailing 2,000 Charting Careers 14,000 Chesapeake Region Accessible Boating - Children's Museum 1,500 Chesapeake Region Accessible Boating - Curating Communities 8,000 Junior League of Manapolis Inc. - Lets Go Bays and Girls Inc - Lets Go Bays and Girls Inc - Let water Foundation 10,000 Maryland Therapeutic Riding, Inc. - Sceds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future - Street Angel Project - The Light House - HOPE For All 7,000 Serevity Sistas, Inc. - Street Angel Project - The Ligh			
Heritage Baptist Church (Backpack Buddies) 3,000 Heritage Baptist Church Food Pantry - Marshall Hope Corporation - West Annapolis Pantry - Education Programs for Children/Youth - Annapolis Area Imagination Library - Annapolis Trust - Annapolis Trust - Assistance League of the Chesapeake, Inc. - Boys and Girls Club of Annapolis & AACo 8,000 Brendan Sailing 2,000 Charting Careers 14,000 Chesapeake Children's Museum 1,500 Chesapeake Children's Museum - Children's Insteit - Children's Insteit - Creating Communities 8,000 Junior League pf Annapolis. Inc. - Live Water Foundation 10,000 Marshall Hope - Scods 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Junior League pf Annapolis Inc. - Live Water Foundation 10,000 Marshall Hope - Scods 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 Ot of Anne Arundel County - HOPE For All <td>30,000</td> <td>\$ 4,700</td> <td>\$ 5,700</td>	30,000	\$ 4,700	\$ 5,700
Heringe Baptis Church Food Pantry - Marshall Hope Corporation - West Annapolis Pantry - Education Programs for Children/Youth - Annapolis Hata Real magination Library - Annapolis H20 4 Life 10,000 Annapolis Trust - Assistance League of the Chesapeake, Inc. - Boys and Girls Club of Annapolis & AACo 8,000 Brendam Sailing 2,000 Charting Careers 14,000 Chesapeake Region Accessible Boating - Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League of Annapolis Inc. - Lets Go Boys and Girls Inc - Lets Go Boys and Girls Inc - Lets Go Boys and Girls Inc - Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 Ol of Anne Arundel County 20,000 Ol of Anne Arundel County 20,000 Ol of Anne Arundel County - HOPE For All 7,000 Sereity Sistas, Inc. - The Light House - <	-	3,000	3,000
Marshall Hope Corporation - West Annapolis Pantry - Education Programs for Children/Youth - Annapolis Area Imagination Library - Annapolis Ito 24 Life 10,000 Annapolis Trust - Assistance League of the Chesapeake, Inc. - Boys and Girks Club of Annapolis & AACo 8,000 Brendan Sailing 2,000 Cherndan Sailing 2,000 Cherge Careers 14,000 Chesapeake Region Accessible Boating - Children's Museum 1,500 Chesapeake Region Accessible Boating - Children's Instare of Annapolis, Inc. - Compass Rose Studio Theatre 2,500 Junior League gf Annapolis Inc - Lev Water Poundation 10,000 Marshall Hope 5,000 Marshall Hope 5,000 Marshall Hope - Sceds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 HOPE For All 7,000 Serentify Sistas, Inc. - Street Angel Project	5,000	4,000	4,000
Education Programs for Children/Youth Annapolis Area Imagination Library Annapolis H20 4 Life 10,000 Annapolis Trust Assistance League of the Chesapeake, Inc. Brondan Sailing 2,000 Charting Carcers 14,000 Chesapeake Region Accessible Boating Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League of Annapolis, Inc. Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League of Annapolis Inc Lets Go Boys and Girls Inc Live Water Foundation 10,000 Marshall Hop 5,000 Maryland Therapeutic Riding, Inc. Seed 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 HOPE For All 7,000 Serenty Sistas, Inc. Street Angel Project The Light House Center of Help (Centro De Ayuda)	5,000	2,000	2,000
Annapolis Area Imagination Library - Annapolis I/20 4 Life 10,000 Annapolis Trust - Assistance League of the Chesapeake, Inc. - Boys and Girls Club of Annapolis & AACo 8,000 Brendan Sailing 2,000 Charting Careers 14,000 Chesapeake Children's Museum 1,500 Chesapeake Children's Museum - Children's Theatre of Annapolis, Inc. - Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League pf Annapolis Inc - Lets Go Boys and Girls Inc - Lets Go Boys and Girls Inc - Letw Water Foundation 10,000 Maryland Therapeutic Riding, Inc. - Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 HOPE For All 7,000 Sertext Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 5,000 Street Angel Project	8,400	4,200	4,200
Annapolis H20 4 Life 10,000 Annapolis Trust - Assistance League of the Chesapeake, Inc. - Boys and Girls Club of Annapolis & AACo 8,000 Brendan Sailing 2,000 Charting Carcers 14,000 Chesapeake Children's Museum 1,500 Chesapeake Region Accessible Boating - Children's Theatre of Annapolis, Inc. - Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League pf Annapolis Inc - Lets Gio Boys and Girls Inc - Live Water Foundation 10,000 Marshall Hope 5,000 Marshall Therapeutic Riding, Inc. - Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OlC of Anne Arundel County 20,000 HOPE For All 7,000 Serenty Sistas, Inc. - Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) <td< td=""><td></td><td></td><td></td></td<>			
Annapolis Trust - Assistance League of the Chesapeake, Inc. - Boys and Girls Club of Annapolis & AACo 8,000 Brendan Sailing 2,000 Charting Careers 14,000 Chesapeake Children's Museum 1,500 Chesapeake Region Accessible Boating - Children's Theatre of Annapolis, Inc. - Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League of Annapolis Inc - Lets Go Boys and Girls Inc - Letw Water Foundation 10,000 Marshall Hope 5,000 Maryland Iherapeutic Riding, Inc. - Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OC of Anne Arundel County 20,000 HOPE For All 7,000 Sereet Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Oxforet Angel Project - The Light House - Street Angel Project - <td>10,000</td> <td>2,000</td> <td>2,000</td>	10,000	2,000	2,000
Assistance League of the Chesapeake, Inc. - Boys and Girls Club of Annapolis & AACo 8,000 Brendan Sailing 2,000 Charting Careers 14,000 Chesapeake Children's Museum 1,500 Chesapeake Region Accessible Boating - Children's Theatre of Annapolis, Inc. - Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League pf Annapolis Inc - Lets Go Boys and Girls Inc - Live Water Foundation 10,000 Marshall Hope 5,000 Marshall Therapeutic Riding, Inc. - Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OUC of Anne Arundel County 20,000 HOPE For All 7,000 Serenity Sistas, Inc. - Street Angel Project - The Light House - HOPE For All 5,000 Street Angel Project - The Light House - Street Angel Project -	-	-	-
Boys and Girls Club of Annapolis & AACo8.000Brendan Sailing2,000Charting Carcers14,000Chesapeake Region Accessible Boating-Children's Theatre of Annapolis, IncCompass Rose Studio Theatre2,500Creating Communities8,000Junior League pf Annapolis Inc-Lits Go Boys and Girls Inc-Live Water Foundation10,000Maryland Therapeutic Riding, IncSeeds 4 Success6,000Start the Adventure in Reading (STAIR)8,000Start the Adventure in Reading (STAIR)8,000Superior Future5,000OUC of Anne Arundel County20,000HOPE For All7,000Serenity Sistas, IncStreet Angel Project-The Light House-Education Programs-HOPE For All7,000Serenity Sistas, IncStreet Angel Project-The Light House-Compares for Adults-Compares for Youth and Adults-Compares for Youth and Adults-Annapolis Martinends-Street Angel Project-The Light House-Outon-Street Angel Project-The Light House-Outon-Street Angel Project-The Light House-Outon-MDR Care and Friends-Outon-Street Angel Project <t< td=""><td>20,000</td><td>2,400</td><td>2,400</td></t<>	20,000	2,400	2,400
Brendan Sailing2.000Charting Carcers14,000Chesapeake Children's Museum1,500Chesapeake Region Accessible Boating-Compass Rose Studio Theatre2,500Creating Communities8,000Junior League pf Annapolis IncLets Go Boys and Girls Inc-Lets Go Boys and Girls Inc-Live Water Foundation10,000Marshall Hope5,000Marshall Hope5,000Marshall Therapeutic Riding, IncSeeds 4 Success6,000Start the Adventure in Reading (STAIR)8,000Superior Future5,000OIC of Anne Arundel County20,000Homelessness/Addiction Programs-HOPE For All7,000Serenity Sistas, IncStreet Angel Project-The Light House-Center of Help (Centro De Ayuda)15,000Co-op Arundel10,000Downtown Hope5,000Street Angel Project-The Light House-The Light House-Center of Help (Centro De Ayuda)-Care and Friends20,000We Care and Friends20,000Street Angel Project-The Light House-Ondow Hope-Marional Trafficking Sheltered Alliance-The Light House20,000Street Angel Project-The Light House-Ondow Hope-Center of Help (Centro De Ayuda)	14,000	2,800	2,800
Charting Carcers14,000Chesapeake Children's Museum1,500Chesapeake Region Accessible Boating-Children's Theatre of Annapolis, IncCompass Rose Studio Theatre2,500Creating Communities8,000Junior League pf Annapolis Inc-Lets Go Boys and Girls Inc-Live Water Foundation10,000Maryland Therapeutic Riding, IncSeeds 4 Success6,000Start the Adventure in Reading (STAIR)8,000Superior Future5,000Ol C of Anne Arundel County20,000Were Foundation Programs-HOPE For All7,000Street Angel Project-The Light House-Education Programs for Adults-Center of Help (Centro De Ayuda)15,000Co-op Arundel10,000Downtown Hope5,000Street Angel Project-The Light House-Center of Help (Centro De Ayuda)5,000Street Angel Project-The Light House-Coop Arundel20,000We Care and Friends20,000Street Angel Project-The Light House-Chief House-Coop Arundel20,000Downtown Hope-Services for Youth and Adults-Annapolis Maritime Museum7,000AA County Community Action Agency27,500Annapolis Maritime Museum-Annapolis Maritime Museum- <td>8,000</td> <td>8,000</td> <td>8,000</td>	8,000	8,000	8,000
Chesapeake Children's Museum1,500Chesapeake Region Accessible Boating-Children's Theatre of Annapolis, IncCompass Rose Studio Theatre2,500Creating Communities8,000Junior League pf Annapolis Inc-Lets Go Boys and Girls Inc-Live Water Foundation10,000Marshall Hope5,000Marshall Hope5,000Marshall Hope5,000Marshall Hope5,000Start the Adventure in Reading (STAIR)8,000Surt the Adventure in Reading (STAIR)8,000Surt the Adventure in Reading (STAIR)8,000Sureiror Future5,000OUC of Anne Arundel County20,000Homelessness/Addiction Programs-HOPE. For All7,000Serenity Sistas, IncStreet Angel Project-The Light House-Education Programs for Adults-Center of Help (Centro De Ayuda)15,000Co-op Arundel10,000Downtown Hope5,000Street Angel Project-The Light House-The Light House20,000We Care and Friends20,000Services for Youth and Adults-Annapolis Maritime Museum7,000Annapolis Maritime Museum7,000Annapolis Maritime Museum7,000Annapolis Maritime Museum7,000Annapolis Maritime Museum7,000Annapolis Maritime Museum-Annapolis Maritime Museum </td <td>3,000</td> <td>2,500</td> <td>2,500</td>	3,000	2,500	2,500
Chesspeake Region Accessible Boating - Children's Theatre of Annapolis, Inc. - Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League pf Annapolis Inc - Lets Go Boys and Girls Inc - Live Water Foundation 10,000 Marshall Hope 5,000 Marshall Hope 5,000 Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OIC of Anne Arundel County 20,000 HOPE For All 7,000 Screet A rule Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Oxreet Angel Project - The Light House - Street Angel Project - The Light House - Street Angel Project - The Light House 20,000 Street Angel Project - Tafficing Sheltered Alliance - The Light House 2	40,000 25,000	14,000	14,000
Children's Theatre of Annapolis, Inc. - Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League pf Annapolis Inc - Lets Go Boys and Girls Inc - Live Water Foundation 10,000 Marshall Hope 5,000 Maryland Therapeutic Riding, Inc. - Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OIC of Anne Arundel County 20,000 OIC of Anne Arundel County 20,000 HOPE For All 7,000 Serentiy Sistas, Inc. - Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Center of Help (Centro De Ayuda) - OD were Care and Friends - Surgers for Youth and Adults - Annapolis Maritime Museum 7,000 Act county Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000	3,500	3,500	2,000 3,500
Compass Rose Studio Theatre 2,500 Creating Communities 8,000 Junior League pf Annapolis Inc - Lets Go Boys and Girls Inc - Live Water Foundation 10,000 Marshall Hope 5,000 Marshall Hope 5,000 Maryland Therapeutic Riding, Inc. - Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OIC of Anne Arundel County 20,000 Homelessness/Addiction Programs - HOPE For All 7,000 Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co- op Arundel 10,000 Downtown Hope 5,000 Street Angel Project - The Light House - The Light House - Stoop Arundel 10,000 Downtown Hope 5,000 Street Angel Project 5	28,000	2,800	2,800
Creating Communities8,000Junior League pf Annapolis Inc-Lets Go Boys and Girls Inc-Live Water Foundation10,000Marshall Hope5,000Maryland Therapeutic Riding, IncSeeds 4 Success6,000Start the Adventure in Reading (STAIR)8,000Superior Future5,000Oll C of Anne Arundel County20,000Oll C of Anne Arundel County20,000Homelessness/Addiction Programs-HOPE For All7,000Serenity Sistas, IncStreet Angel Project-The Light House-Education Programs for Adults-Center of Help (Centro De Ayuda)15,000Co-op Arundel10,000Downtown Hope5,000Street Angel Project-The Light House-Center of Help (Centro De Ayuda)-Care and Friends20,000Ve Care and Friends20,000We Care and Friends20,000We Care and Friends20,000Manapolis Maritime Museum7,000AA County Community Action Agency27,500Annapolis Maritime Scorp DBA Wellness House of Annapolis5,000Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope-Kingdom Kare, IncMD Reentry Resource Center-Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc	-	-	-
Junior League pf Annapolis Inc - Lets Go Boys and Girls Inc - Live Water Foundation 10,000 Marshall Hope 5,000 Maryland Therapeutic Riding, Inc. - Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OIC of Anne Arundel County 20,000 Homelessness/Addiction Programs - HOPE For All 7,000 Serenity Sistas, Inc. - Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project - The Light House - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project 5,000 National Trafficking Sheltered Alliance - The Light House 20,000 Ve Care and Friends	-		-
Lets Go Boys and Girls Inc - Live Water Foundation 10,000 Marshall Hope 5,000 Marshall Therapeutic Riding, Inc. - Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OIC of Anne Arundel County 20,000 Homelessness/Addiction Programs - HOPE For All 7,000 Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project - The Light House - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project - The Light House 20,000 We Care and Friends 20,000 We Care and Friends 20,000 Monapolis Maritime Museum 7,000 AA County Community Action Agency	10,951	2,000	2,000
Marshall Hope 5,000 Maryland Therapeutic Riding, Inc. - Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OIC of Anne Arundel County 20,000 Homelessness/Addiction Programs - HOPE For All 7,000 Screenity Sistas, Inc. - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 10,000 Downtown Hope 5,000 Street Angel Project - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults - Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000	7,603	4,700	4,700
Maryland Therapeutic Riding, Inc. - Seeds 4 Success 6,000 Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OIC of Anne Arundel County 20,000 Homelessness/Addiction Programs - HOPE For All 7,000 Screnity Sistas, Inc. - Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project - The Light House - Street Angel Project 5,000 National Trafficking Sheltered Alliance - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults - Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope -	40,000	11,000	11,000
Seeds 4 Success6,000Start the Adventure in Reading (STAIR)8,000Superior Future5,000OIC of Anne Arundel County20,000Homelessness/Addiction Programs-HOPE For All7,000Serenity Sistas, IncStreet Angel Project-The Light House-Education Programs for Adults-Center of Help (Centro De Ayuda)15,000Co-op Arundel10,000Downtown Hope5,000Streit Angel Project-The Light House-Center of Help (Centro De Ayuda)15,000Co-op Arundel10,000Downtown Hope5,000Streit Angel Project5,000National Trafficking Sheltered Alliance-The Light House20,000We Care and Friends20,000Services for Youth and Adults-Annapolis Maritime Museum7,000AA County Community Action Agency27,500Annapolis Maritime Museum5,000Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope-Kingdom Kare, Inc-MD Reentry Resource Center-Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc	-	-	-
Start the Adventure in Reading (STAIR) 8,000 Superior Future 5,000 OIC of Anne Arundel County 20,000 Homelessness/Addiction Programs - HOPE For All 7,000 Screenity Sistas, Inc. - Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project 5,000 Mational Trafficking Sheltered Alliance - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults 20,000 Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Maritime Museum 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. - <td>2,800</td> <td>2,700</td> <td>2,700</td>	2,800	2,700	2,700
Superior Future 5,000 OIC of Anne Arundel County 20,000 Homelessness/Addiction Programs - HOPE For All 7,000 Screnity Sistas, Inc. - Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project 5,000 National Trafficking Sheltered Alliance - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults - Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - - MD Reentry Resource Center - - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	15,000	7,000	7,000
OIC of Anne Arundel County 20,000 Homelessness/Addiction Programs 1 HOPE For All 7,000 Serenity Sistas, Inc. - Street Angel Project 1 The Light House 1 Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project - The Light House 20,000 Street Angel Project 10,000 Downtown Hope 5,000 Street Angel Project 5,000 National Trafficking Sheltered Alliance - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults - Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - - MD Reentry Resource Center - - Organization of Hispanic/ Latin Americans of Anna Arundel County, Inc.	10,000	9,000	9,000
Homelessness/Addiction Programs HOPE For All 7,000 Serenity Sistas, Inc. - Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project 5,000 National Trafficking Sheltered Alliance - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults 7,000 AA County Community Action Agency 27,500 Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - - MD Reentry Resource Center - - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	-	-	-
HOPE For All 7,000 Serenity Sistas, Inc. - Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project 5,000 National Trafficking Sheltered Alliance - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults 7,000 AA County Community Action Agency 27,500 Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - - MD Reentry Resource Center - - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	55,000	15,000	15,000
Serenity Sistas, Inc. - Street Angel Project - The Light House - Education Programs for Adults - Center of Help (Centro De Ayuda) 15,000 Co-op Arundel 10,000 Downtown Hope 5,000 Street Angel Project 5,000 National Trafficking Sheltered Alliance - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults - Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -			
Street Angel Project	10,000	7,000	7,000
The Light HouseImage: Constraint of the second	50,000	4,700	4,700
Education Programs for Adults	45,239	6,000	6,000
Center of Help (Centro De Ayuda)15,000Co-op Arundel10,000Downtown Hope5,000Street Angel Project5,000National Trafficking Sheltered Alliance-The Light House20,000We Care and Friends20,000Services for Youth and AdultsAnnapolis Maritime Museum7,000AA County Community Action Agency27,500Annapolis Wellness Corp DBA Wellness House of Annapolis5,000Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope-Kingdom Kare, Inc-MD Reentry Resource Center-Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc	40,000	20,000	25,000
Co-op Arundel10,000Downtown Hope5,000Street Angel Project5,000National Trafficking Sheltered Alliance-The Light House20,000We Care and Friends20,000Services for Youth and AdultsAnnapolis Maritime Museum7,000AA County Community Action Agency27,500Annapolis Wellness Corp DBA Wellness House of Annapolis5,000Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope-Kingdom Kare, Inc-MD Reentry Resource Center-Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc			
Downtown Hope5,000Street Angel Project5,000National Trafficking Sheltered Alliance-The Light House20,000We Care and Friends20,000Services for Youth and AdultsAnnapolis Maritime Museum7,000AA County Community Action Agency27,500Annapolis Wellness Corp DBA Wellness House of Annapolis5,000Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope-Kingdom Kare, Inc-MD Reentry Resource Center-Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc	23,575	11,250	11,250
Street Angel Project 5,000 National Trafficking Sheltered Alliance - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults - Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	50,000	10,000	10,000
National Trafficking Sheltered Alliance - The Light House 20,000 We Care and Friends 20,000 Services for Youth and Adults - Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	-	-	-
The Light House20,000We Care and Friends20,000Services for Youth and Adults-Annapolis Maritime Museum7,000AA County Community Action Agency27,500Annapolis Wellness Corp DBA Wellness House of Annapolis5,000Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope-Kingdom Kare, Inc-MD Reentry Resource Center-Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc	-	-	-
We Care and Friends 20,000 Services for Youth and Adults - Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	20,000	1,500	1,500
Services for Youth and Adults 7,000 Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	-	-	-
Annapolis Maritime Museum 7,000 AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	-	-	-
AA County Community Action Agency 27,500 Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -			
Annapolis Wellness Corp DBA Wellness House of Annapolis 5,000 Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	-	-	-
Immigrant Connection at Path to Hope ("Path to Hope"), a program of Downtown Hope - Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	-	-	-
Kingdom Kare, Inc - MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	10,000	5,000	5,000
MD Reentry Resource Center - Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc. -	19,200	6,000	6,000
Organization of Hispanic/ Latin Americans of Anne Arundel County, Inc	35,000	2,000	2,000
	20,000	4,700	4,700
Lasta and In Cons	30,000	4,700	4,700
Partners In Care 4,000	25,000	5,000	5,000
Tennis Alliance of Anne Arundel County -	5,000	4,700	4,700
The Anne Arundel Conflict Resolution Center, Inc	20,000	4,700	4,700
The Salvation Army -	25,000	3,300	3,300
We Care and Friends \$ 231,500 Category 1 Subtotal \$ 231,500	48,975 818,243	15,000 \$ 224,850	15,000 \$ 230,850

CATEGORY 2

Organizations provide programs that preserve and enhance a community's character.

Organization	FY 2023 Adopted	0	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Recommendation
Annapolis Pride Inc	\$ -	\$	6,200	\$ 5,900	\$ 5,900
Anne Arundel County Community Action Agency		\$	27,500	\$ 20,625	\$ 20,625
Ballet Theater of Maryland	5,000		-	-	-
Historic Annapolis Foundation	5,000		-	-	-
Maryland Hall for the Creative Arts	20,000		-	-	-
Kunta Kinte-Alex Haley	4,000		4,000	4,000	4,000
Kunta Kinte Celebrations Inc.	9,500			-	-
United States Lighthouse Society	-		20,000	1,500	1,500
Wiley H. Bates Legacy Center	28,000		-	16,175	16,175
Category 2 Subtotal	\$ 71,500	\$	57,700	\$ 48,200	\$ 48,200

CATEGORY 3

Organizations provide programs that contribute to a vibrant economy.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Recommendation
Annapolis Film Festival	\$ 15,000	\$ 50,000	\$ 11,250	\$ 11,250
Compass Rose Studio Theatre	-	7,500	2,500	2,500
Maryland Hall for the Creative Arts	-	30,000	20,000	20,000
South Forest Drive Business Association (SoFo)	2,000	2,400	2,400	2,400
The Ballet Theatre of Maryland	-	9,740	5,000	5,000
Category 3 Subtotal	\$ 17,000	\$ 99,640	\$ 41,150	\$ 41,150

CATEGORY 4

Organizations provide programs that are integral to community revitalization, economic development and environmental sustainability.

Organization	FY 2023 Adopted	FY 2024 Grant Request	FY 2024 Community Grants Committee Recommendation	Alderwoman Tierney Recommendation
Annapolis Green, Inc.	\$ -	\$ 30,000	\$ 3,800	\$ 3,800
Annapolis Maritime Museum	-	23,900	7,000	7,000
Annapolis, London Town & South County Heritage Area, Inc.	28,000	28,000	21,000	15,000
Friends of Eastport Volunteer Fire Company	-	30,000	2,000	2,000
Category 4 Subtotal	\$ 28,000	\$ 111,900	\$ 33,800	\$ 27,800
GRAND TOTAL	\$ 348,000	\$ 1,087,483	\$ 348,000	\$ 348,000

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Tierney

AMENDMENT NO. 48

On page 3, in line 42, strike "7,905,104", and substitute "<u>7,975,104</u>"; and on page 4, in line 2, strike "436,000" and substitute "<u>506,000</u>";

In Appendix A, in line 88, strike "5,795,900", and substitute "5,865,900"; and

In Appendix C, in line 16, strike "2,750,700", and substitute "<u>2,820,700</u>"; in line 81, strike "7,905,104" and substitute "<u>7,975,104</u>"; and in line 83, strike "7,905,104" and substitute "<u>7,975,104</u>".

This amendment adds \$70,000 to the Transportation Fund to add solar panels on existing bus shelters using the reserve for one-time uses.

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Pindell-Charles

AMENDMENT NO. 49

In Appendix A, in line 14, strike "302,100", and substitute "343,100"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,767,200".

This amendment adds \$41,000 *of funding to the Mayor's Office for Annapolis United using ARPA.*

AMENDMENTS TO OPERATING BUDGET

Sponsored by Alderwoman Finlayson

AMENDMENT NO. 50

In Appendix A, in line 13, strike "299,300", and substitute "384,300"; and

In Appendix C, in line 10, strike "22,726,200", and substitute "22,811,200".

This amendment adds \$85,000 of funding to the Mayor's Office for a full-time Public Information contractual assistant using ARPA.